

**BELLOWS FALLS
VILLAGE CORPORATION
ANNUAL REPORT
2012 - 2013**



Photo courtesy of Alan Fowler

**NOTICE
CORPORATION ANNUAL MEETING
BELLOWS FALLS, VERMONT**

**BUSINESS MEETING
MONDAY, MAY 19, 2014
BELLOWS FALLS OPERA
HOUSE
TOWN HALL
7:00 P.M.**

**BALLOTING
TUESDAY, MAY 20, 2014
MASONIC TEMPLE
61 WESTMINSTER ST
BELLOWS FALLS
9:00 AM TO 7:00 PM**



The Bellows Falls Village Corporation 2012 - 2013 Annual Report is hereby dedicated to Donna Harty.

Donna Jane Donzello was born in Bellows Falls on October 25, 1949, graduated from Bellows Falls High School in 1967, and married Dennis Harty on June 3, 1972. Donna & Denny raised their two children, Heather & Tim here in the Village, both of whom graduated from Bellows Falls Union High School, went on to college and returned to the area to raise their children. Donna intends to fully enjoy her retirement spending more time in her gardens, more time at the beach in Maine in the summer, and maybe a few months in the winter in a warmer climate. She is also looking forward to enjoying much more time with her grandchildren, Griffin, Mya, Tela and Haven.

Donna began employment with the Bellows Falls Village Corporation and the Town of Rockingham on August 18, 1980 and retired on April 30, 2014, just shy of 34 years of service to this community. Donna has served as Village Clerk from February 21, 1984 to February 19, 1985, and also served as Assistant Village Clerk for many years, and Village Treasurer from February 6, 1988 to present, a position she intends to continue along with working at the polls for Village & Town meetings and assisting with distribution preparation for tax bills and water/sewer bills.

Donna's expertise in tax collection and dealing with the public has been a gift and she will definitely be missed. If you have come to the Town Hall to pay your taxes or your water/sewer bills, needed a copy of your tax bill for income tax purposes, picked up gift certificates to the Opera House or paid a parking ticket, you have more than likely dealt with Donna in the Finance Office.

34 years is a tremendous commitment and service to this municipality and the Bellows Falls Village Board, staff and residents wish Donna well in her retirement and extend a huge thanks for everything she has done. Donna, you will be missed!

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BELLOWS FALLS VILLAGE CORPORATION OFFICERS 2013 - 2014

	<u>DATE ELECTED</u>	<u>TERM EXPIRES</u>
Moderator: Michael Harty	May 2013	May 2014
President: Roger Riccio	May 2013	May 2014
Trustees: Stefan Golec Charles Hunter Colin James Andrew Smith	May 2012 May 2013 May 2013 May 2012	May 2014 May 2015 May 2015 May 2014
Clerk: Kerry Bennett	May 2013	May 2014
Treasurer: Donna J. Harty	May 2013	May 2014
Auditors: Patricia Fowler Timothy Powers (appointed) Michael Tolaro (appointed)	May 2013 May 2013 May 2013	May 2014 May 2014 May 2014

OTHER VILLAGE OFFICIALS

Village Manager:
Willis D. Stearns, II

Delinquent Tax Collector:
Willis D. Stearns, II

Police Department Chief:
Ronald Lake

Fire Chief:
William Weston

Water Treatment Plant Chief Operator:
Raymond Perry

Wastewater Treatment Plant Chief Operator:
Robert Wheeler

WARNING

**BELLOWS FALLS VILLAGE CORPORATION ANNUAL MEETING
May 19 and May 20, 2014**

The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Bellows Falls Opera House in the Rockingham Town Hall located at 7 Square in said Village on Monday, May 19, 2014, at 7:00 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian ballot, and then adjourn to the Masonic Temple (61 Westminster Street) in said Village at 9:00 a.m. on Tuesday, May 20, 2014, to vote by Australian ballot on Article 1. (The polls will open at 9:00 a.m. and will close at 7:00 p.m.)

ARTICLE 1: To elect Village officers, as required by law. (By Australian ballot)

ARTICLE 2: To receive and act upon the reports of the Village Officers for the past year.

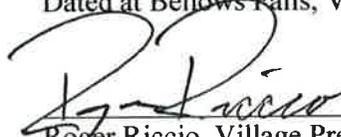
ARTICLE 3: To see if the voters of the Bellows Falls Village Corporation will vote to authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government.

ARTICLE 4: To see if the voters of the Bellows Falls Village Corporation will raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2014, through June 30, 2015, in the amount of One Million Eight Hundred Fifty One Thousand Six Hundred Two (\$1,851,602.00) in expenditures, of which One Million Eight Hundred Three Two Hundred Fifty Two Dollars (\$1,803,252.00) will be raised by taxes.

ARTICLE 5: To see if the voters of the Bellows Falls Village Corporation will authorize the Trustees to borrow up to Forty Two Thousand Dollars (\$42,000) for not more than a three year term for the purchase of a vehicle for the Bellows Falls Fire Department.

ARTICLE 6: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles.

Dated at Bellows Falls, Vermont this 8th day of April, 2014.



Roger Riccio, Village President

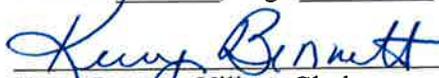


Stefan Golec



Charles Hunter

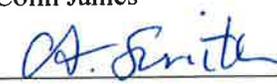
Received this 9th day of April, 2014,
in the office of the Village Clerk at
8:00 a.m., and recorded in
Volume 7, Page 351.



Kerry Bennett, Village Clerk



Colin James



Andrew Smith

**TRUSTEES OF THE BELLOWS FALLS
VILLAGE CORPORATION**

WARNING AND NOTICE

BELLOWS FALLS VILLAGE CORPORATION SPECIAL MEETING
MAY 20, 2014

The legal voters of the Bellows Falls Village Corporation, are hereby notified and warned to meet at the Masonic Temple (61 Westminster Street) in the Village on Tuesday, May 20, 2014, between the hours of nine o'clock (9:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

ARTICLE I

Shall general obligation bonds or other indebtedness of the Bellows Falls Village Corporation in an amount not to exceed Six Million Dollars (\$6,000,000.00), subject to direct reduction on a dollar per dollar basis from available construction grants-in-aid, reserves, and other sources of funding be issued for the purpose of financing the Bellows Falls Village Corporation's share of making certain wastewater system improvements, viz: Final Phase of the 20 Year Evaluation of the Wastewater Collection and Treatment Systems, i.e. the handling of bio-solids including digesters, sludge pumps and dewatering, primary and secondary clarifiers, chlorine contact tanks and collection pump stations (Depot Street, Canal Street, Industrial Park & Rockingham Street).

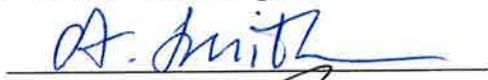
The legal voters of the Village are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be provided in Chapters 43, 51 and 55 of Title 17, and Section 1303 of Title 24, Vermont Statutes Annotated.

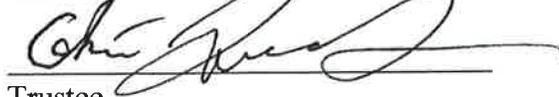
The legal voters of the Village are further notified that an informational meeting will be held on Tuesday, May 13, 2014 at 6:00 p.m. at the Rockingham Town Hall Lower Theater and Monday, May 19, 2014 at 6:30 p.m. for the purpose of explaining the proposed improvements and financing thereof.

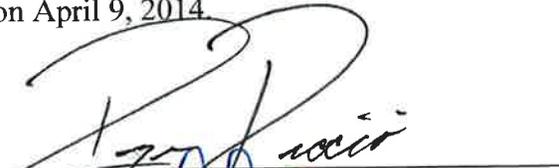
Adopted and approved at a regular meeting of the Board of Trustees of the Bellows Falls Village Corporation duly called, noticed and held on Tuesday, April 8, 2014. Received for record and recorded in the records of the Bellows Falls Village Corporation on April 9, 2014.

Attest:


Bellows Falls Village Clerk


Trustee


Trustee


Bellows Falls Village President


Trustee

Trustee

VILLAGE CLERK'S OFFICE
Bellows Falls, VT 05101
Received April 9 2014
at 8:01 AM
Recorded in Book J Page 354
Attest Manda Schurty Clerk

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Monday, May 5, 2014 (or 15 days before village meeting) the Village Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your village/town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Village/Town Clerk's office no later than **4:30 p.m. on Wednesday, May 14, 2014** (or the first Wednesday before meeting), or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Village/Town Clerk by telephone, mail or e-mail at any time up until 4:30 p.m. or closing of the Town Clerk's office on the day before the election, May 19, 2014.

You can also go to the Village/Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Village/Town Clerk's office and take it home to vote. **(You cannot pick up a ballot for your spouse or anyone else.)**

If you take your ballot or have a ballot sent to you, you must return the ballot to the Village/Town Clerk's office, or to the polling place, not later than 7:00 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Village/Town Clerk for you.

SAMPLE BALLOTS POSTED: May 10, 2014 (At least 10 days before election).

ON ELECTION DAY:

1. If your name was dropped from the checklist in error, explain the situation to your village clerk and ask that it be put back on.
2. If the problem isn't cleared up to your satisfaction, have the village clerk, or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
3. If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
4. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
5. If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

1. Do not knowingly vote more than once, either in the same town or in different towns.
2. Do not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
3. Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place; however, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
4. Do not solicit votes or otherwise campaign within the building containing a polling place.
5. Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683)
(Accessible by TDD)

INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

1. At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official.

ENTER

3. Enter within the guardrail, and an election official will hand you a ballot(s).
4. Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

5. **HOW TO MARK:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc." If you are voting in a town that uses voting machines, follow the instructions on the ballot and fill in the oval next to the name of the candidate(s). If you are unclear about the instructions, ask an election official to assist you.
6. **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and write the name, then fill in the oval.
7. **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

VOTE

8. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

9. Leave the voting area by passing between the barriers.
10. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posted in conformance with 17 V.S.A. § 2521 by the Village Clerk.


Kerry Bennett Village Clerk

BELLOWS FALLS VILLAGE CORPORATION ANNUAL MEETING
May 20 – 21, 2013

SUMMARY

Present: Roger Riccio, Village President; Trustees – Colin James, Stefan Golec, Deborah Wright, Andrew Smith

Also Present: Willis Stearns, II, Acting Municipal Manager; Kerry Bennett, Village Clerk; Michael Harty, Moderator; Department Heads – Ronald Lake, Police Chief; William Weston, Fire Chief; Robert Wheeler, Wastewater Chief Operator; Raymond Perry, Water Department Chief Operator

Press: FACT8; Chris Garofolo, Eagle Times; Domenic Poli, Brattleboro Reformer; Susan Smallheer, Rutland Herald

Meeting was called to order at 7:00 p.m. at the Bellows Falls Opera House by Moderator Michael Harty who informed those present that the meeting would be conducted according to Roberts Rules of Order except that covered under Vermont State Statute.

Trustee Colin James led the assembly in the Pledge of Allegiance to the Flag.

Village President Roger Riccio asked that the assembly observe a moment of silence for those affected by the tragic tornadoes that occurred in Oklahoma earlier today.

Harty read the warning: *The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Bellows Falls Opera House in the Rockingham Town Hall located at 7 Square in said Village on Monday, May 20, 2013 at 7:00 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian ballot, and then adjourn to the Masonic Temple (61 Westminster Street) in said Village at 9:00 a.m. on Tuesday, May 21, 2013, to vote by Australian ballot on Article 1. (The polls will open at 9:00 a.m. and will close at 7:00 p.m.)*

ARTICLE 2: *Andrew Smith made the motion that the reports of the Village Officers for the past year be accepted as printed. Motion was seconded by Stefan Golec.*

Harty called for a vote on the motion for Article 2. Article 2 was adopted.

ARTICLE 3: *Deborah Wright made the motion that the voters of the Bellows Falls Village Corporation authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government. Motion was seconded by Colin James. Article 2 was adopted.*

ARTICLE 4: *Roger Riccio made the motion that the voters of the Bellows Falls Village Corporation raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2013 through June 30, 2014, in the amount of One Million Nine Hundred Forty Five Thousand Three Hundred Fifty Seven Dollars, of which One Million, Eight Hundred Sixty Four Thousand Four Hundred Eighty Two Dollars be raised by taxes. Motion was seconded by Stefan Golec.*

Harty read the results of the vote. In favor of the budget 38; opposed 54. Article 4 failed.
Harty stated that a special meeting will be needed in the near future for a vote on a revised budget.

ARTICLE 5: Colin James made the motion that the voters of the Bellows Falls Village Corporation authorize the Trustees to borrow up to Thirty Thousand Dollars for not more than a three year term, for the purchase of a vehicle for the Bellows Falls Police Department. Motion was seconded by Roger Riccio.

Harty called for a vote on Article 5. There being a question on the voice vote, Harty asked for a standing vote. In favor 49, against 28. Article 5 was adopted.

ARTICLE 6: Stefan Golec made the motion that the Village of Bellows Falls vote to raise, appropriate and expend the sum of One Thousand Five Hundred Dollars to help create, support and operate community gardens in the Village of Bellows Falls. Motion was seconded by Deborah Wright.

Gary Fox gave an overview of the purpose and actions of the community garden collaborative. Mary Barber asked if there was a balance in the fund. Stearns stated that there was \$70 left of the \$1,500 vote by the Village at last year's meeting. Stearns also stated that this fund previously has been under the discretion of the municipal manager on a reimbursement basis and did not believe the article was worded correctly. Harty made a suggestion that the article be amended to reflect this and suggested wording. *Mary Barber made the motion to amend Article 6 to read that the Village of Bellows Falls vote to raise and appropriate the sum of One Thousand Five Hundred Dollars, under the direction of the Municipal Manager, to help create, support and operate community gardens in the Village of Bellows Falls. Amendment was seconded by Clark Barber. The motion to amend Article 6 passed.*

Harty called for a vote on Article 6. Motion was defeated and Article 6 failed.

ARTICLE 7: Andrew Smith made the motion that the voters of the Bellows Falls Village Corporation vote to raise and expend the sum of Thirteen Thousand Dollars for the purpose of enforcement of the Unsafe Building Ordinance. Motion was seconded by Lynne Lewandowski.

Harty called for a vote on Article 7 and the article was defeated.

ARTICLE 8: Deborah Wright made the motion that the voters of the Bellows Falls Village Corporation authorize the Trustees of the Mary J. Arms Fund to dissolve said fund and apply the full value of said fund to the Greater Rockingham Area Services loan with the Town of Rockingham Revolving Loan Fund. Motion was seconded by Roger Riccio.

Evelyn Weeks stated she would like to amend the motion to read. *That the voters of the Bellows Falls Village Corporation authorize the Trustees of the Mary J. Arms Fund to dissolve said fund and transfer one-half of the balance to the Greater Rockingham Area Services for immediate repairs to the former Rockingham Memorial Hospital building and the remaining one-half of the balance to pay down the Greater Rockingham Area Services loan with the Town of Rockingham Revolving Loan Fund. Amendment was seconded by Ray Massucco.*

Harty called for a vote on the motion to amend Article 8. Motion passed.

Harty then called for a vote on the amended motion as above. Article 8 was adopted as amended.

ARTICLE 9: Stefan Golec made the motion that the voters of the Bellows Falls Village Corporation authorize the Trustees of the Sarah Burr Howard Fund to dissolve said fund and apply the full value of said fund to the Greater Rockingham Area Services loan with the Town of Rockingham Revolving Loan Fund. Motion was seconded by Colin James.

Harty called for a vote on the motion. Article 9 was adopted.

ARTICLE 10: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles.

- Doug MacPhee stated that he wanted the Trustees to be aware that there are sewer lines that run under the Vilas Bridge and if this bridge were to fail these lines would dump raw sewage into the Connecticut River and would be an extremely costly issue.
- Doug MacPhee also stated that he was appalled by a few citizens of this community who have been circulating very damaging and disrespectful emails and stated that no one has the right to intimidate others. MacPhee stated that it is time that these individuals stand up and treat others with respect.
- Colin James presented a Certificate of Appreciation to Bellows Falls Police Department Dispatcher Alisha Beam for her involvement with the Police Department's Adopt-an-Angel program. Chief Lake accepted the certificate on her behalf.
- Harty thanked Mike Smith and Susan Taylor for running the microphones around for tonight's meeting.

Clark Barber made the motion to recess the business meeting at 9:50 p.m. Motion was seconded by Ray Massucco. Motion passed unanimously.

Harty stated that the meeting will reconvene at 9:00 a.m. on Tuesday, May 21, 2013 at the Masonic Temple to vote on Article 1.

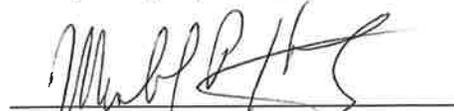
The Bellows Falls Village Annual Meeting was reconvened at 9:00 a.m. at the Masonic Temple, 61 Westminster Street, Bellows Falls, Vermont and the polls were declared open by Village Clerk Kerry Bennett. The following are the results of the balloting on Article I: To elect Village Officers as required by law.

Village Moderator:	Michael P. Harty	349
	Write-ins	1
	Spoiled/Blank	29
	TOTAL VOTES CAST	379

Bellows Falls Village Corporation Annual Meeting
 May 20 & 21, 2013 – Page 4

Village Clerk:	Kerry Bennett	326
	Write-ins	6
	Spoiled/Blank	47
	TOTAL VOTES CAST	379
Village Treasurer:	Donna J. Harty	345
	Write-ins	0
	Spoiled/Blank	34
	TOTAL VOTES CAST	379
Village President:	Roger Riccio 217	
	Lance Allen	80
	Deborah Wright	77
	Write-ins	0
	Spoiled/Blank	5
	TOTAL VOTES CAST	379
Village Trustees:	Scott Falzo	154
	Charlie Hunter	197
	Colin James	173
	Leslie White	138
	Deborah Wright	61
	Write-ins	1
	Spoiled/Blank	34
	TOTAL VOTES CAST	358
Commissioner of Mary J. Arms Fund: 3 Years	Doreen Alrich	345
	Write-ins	1
	Spoiled/Blank	33
	TOTAL VOTES CAST	379
Auditor of Accounts:	Patricia Fowler	318
	Write-ins	46
	Spoiled/Blank	773
	TOTAL VOTES CAST	1137

Attest: 
 Kerry Bennett, Village Clerk

Attest: 
 Michael P. Harty, Village Moderator

**BELLOWS FALLS VILLAGE CORPORATION
SPECIAL MEETING
June 24, 2013**

SUMMARY

The Bellows Falls Village Corporation Special Meeting was opened at 7:00 p.m. by Moderator Michael Harty. Harty reviewed the rules for the meeting and requested that everyone stay civil to one another. Harty also stated that all questions and comments are to be directed to the Moderator. Harty then proceeded to read the below warning.

The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Bellows Falls Opera House in the Rockingham Town Hall located at 7 Square in said Village on Monday, June 24, 2013, at 7:00 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian ballot.

Roger Riccio made the motion that the voters of the Bellows Falls Village Corporation raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2013, through June 30, 2014 in the amount of One Million Eight Hundred Eighty Three Thousand One Hundred Eighty Two Dollars (\$1,883,182), of which, One Million Seven Hundred Seventy Two Thousand Three Hundred Seven Dollars (\$1,772,307) be raised by taxes. Motion was seconded by Colin James.

Riccio stated that he supported this budget and explained that the reduction in this presented budget is due to the elimination of the 9th police officer that was requested in the last budget. Riccio also noted that the presented budget has no reduction in the fire department and believes that with the new propane distribution center being constructed just north of the Village that the BF Fire Department would be a first responder to any incident there and we need to be prepared.

Clark Barber requested that the vote on this motion be done by paper ballot. Harty asked for a show of hands on this request. There being sufficient support, the vote will be by paper ballot.

Gary Fox asked if the budget was \$0.00, would the Town be required to pick up the fire and police departments. Stearns stated that it would not. Fox asked when the union contracts expire. Stearns stated that all union contracts are up June 30, 2014. *Gary Fox made the motion to amend the main motion to change Option #2 with a level funded budget with an amount to be raised by taxes of \$1,697,934 and any remaining funds be taken from the police department overtime. After discussion the budgeted amount would be \$1,803,038 with \$1,697,934 to be raised by taxes. Motion was seconded by Doug MacPhee.*

Harty called for a vote on the amendment. The amendment was defeated.

Harty then called for a vote on the main motion, which would be done by paper ballot. Results of the vote were 52 in favor of the motion, 43 opposed. Motion passed and the budget was adopted.

ARTICLE 2: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles.

Doug MacPhee noted that the voters of the Bellows Falls Village Corporation can vote to merge by dissolving its Charter and the Town of Rockingham would be required to take over the Fire Department by State Statute but not the Police Department. MacPhee stated that the FY2015 budget needs to be reduced and urged the Board to contact the Windham County Sherriff's Department and request a proposal from them for dispatch and policing. MacPhee also suggested that a committee be formed again to review the 2009 Fire Department Study. MacPhee emphatically stated that it is time that we cease as a Village.

Catherine Bergmann noted that a group of citizens are planning to form a citizens committee to oversee the budget and the town hall.

Mary Barber urged the Board to reconsider its departmental liaisons as she felt this was not a good practice should the Board need to act in a quasi-judicial status. Barber stated that she felt the oversight of the departments was the job of the Municipal Manager.

Raymond Massucco made the motion to adjourn the Bellows Falls Village Special Meeting at 8:35 p.m. Motion was seconded by Douglas MacPhee. Motion passed unanimously.

Attest: 
Kerry Bennett, Village Clerk

Attest: 
Michael P. Harty, Village Moderator

**BELLOWS FALLS VILLAGE CORPORATION
SPECIAL MEETING
Thursday, September 19, 2013**

SUMMARY

Present: Roger Riccio, Village President; Trustees Stefan Golec, Colin James, Andrew Smith, Charles Hunter; Kerry Bennett, Village Clerk; Willis Stearns, II, Municipal Manager; Moderator Michael Harty

JP's Present: Dennis Harty, Paul Obuchowski, Ray Massucco, Patricia Fowler, Mary Barber, Alan Ternes, Douglas MacPhee, Sally MacPhee

Meeting was called to order at 7:05 p.m. by Village Moderator Michael Harty. Harty outlined the procedure for the meeting, amendments and requirements for standing votes and paper ballot requests. Harty also explained that a motion to end debate and call the question required a 2/3 majority vote. Harty stated that the voters are allowed to challenge any rule made by the moderator and asked that all motions, questions and comments be addressed to him and not to others.

Harty explained that Article 1 will need a motion and a second and then debate on that will open. Harty reminded those present that debate is on the question in Article 1 – should the voters reconsider? The debate should not be on the merits of the fire department, the police department, the cleanliness of the streets or anything else. Harty stated that if he thinks the debate is straying from the question he will be quick to cut this off. Harty did give an example of what he would allow under Article 1 as it relates to Article 2 but asked that the discussion not stray too far.

Harty noted that State law says that a majority vote in favor of reconsideration or rescission of a question voted on by paper or Australian ballot shall not be effective unless the number of votes cast in favor of reconsideration or rescission exceeds 2/3 of the number of votes cast for the prevailing side at the original meeting. Harty stated at the meeting of June 24, 2013, there were 52 yes votes and 43 no votes in favor of the budget. Therefore, if you multiply 52 by .67 you arrive at 34.84, which rounds to 35. It takes more than 2/3 so it will take 36 votes having to be cast to change our minds, and then of course, on the question there has to be a majority one way or the other. Clark Barber asked if this meant 36 votes in favor? Harty stated that 36 votes have to be cast and repeated ... “shall not be effective unless the number of votes cast in favor of reconsideration or rescission exceeds 2/3 of the number of votes cast.” Harty gave an example of the reconsideration and if we are dealing with a yes vote there will need to be at least 36 yes votes.

Harty then proceeded to read the warning as follows. The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Bellows Falls Opera House in the Rockingham Town Hall located at 7 Square in said Village on Thursday, September 19, 2013, at 7:00 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian ballot.

ARTICLE 1: Shall the voters of the Bellows Falls Village Corporation reconsider the budget vote of June 24, 2013? *Deborah Wright asked that this vote be done by paper ballot. There were in excess of 6 additional voters who agreed and Harty stated that this article will be voted by paper ballot.*

Catherine Bergmann made the motion that the voters of the Bellows Falls Village Corporation reconsider the budget vote of June 24, 2013. Motion was seconded by William Blanchard.

Harty offered the floor to Bergmann as mover of the article. Bergmann declined.

Harty again restated the motion, gave an explanation of what a yes or no vote means – if you are in favor of reconsideration vote Yes; if you are opposed to reconsideration and leave the budget where it is you vote No. Harty asked that the Justices of the Peace present proceed to the front of the room and the assembly will vote by paper ballot.

Harty read the results of the vote.

Yes - 68
No - 77

Harty stated that those present have voted not to reconsider.

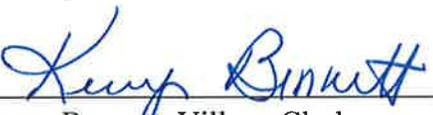
ARTICLE 2: Article 1 failed and there would be no reconsideration of the budget.

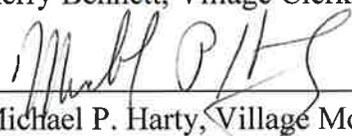
ARTICLE 3: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles. Harty reminded those present that any discussion under other business can neither be binding nor require the expenditure of funds.

Harty thanked FACT TV for being here and thanked Mike Smith and Marty Gallagher for running the microphones.

Harty thanked those assembled for turning out and acting in the adult, civil manner to which he has become accustomed to at these meetings.

Roger Riccio made the motion to adjourn the meeting at 8:05 p.m. Motion was seconded by Stefan Golec. Motion passed.

Attest: 
Kerry Bennett, Village Clerk

Attest: 
Michael P. Harty, Village Moderator

BELLOWS FALLS VILLAGE CORPORATION SPECIAL MEETING
March 4, 2014

SUMMARY

The polls were opened at 9:00 a.m. at the Masonic Temple by Assistant Village Clerk Brenda Doherty for the purpose of a vote on the following:

Shall general obligation bonds or other indebtedness of the Bellows Falls Village Corporation in an amount not to exceed Eight Million Two Hundred Thousand Dollars (\$8,200,000.00), subject to direct reduction on a dollar per dollar basis from available construction grants-in-aid, reserves, and other sources of funding be issued for the purpose of financing the Bellows Falls Village Corporation's share of making certain water system improvements, viz: Phase 1 and 2 water works improvements including a new intake, source metering, system control valves, replacing and installing water main on U.S. Route 5 North, completing water distribution system improvements in other areas of the Village, and performing all other work incidental thereto at an estimated cost of Eight Million Two Hundred Thousand Dollars (\$8,200,000.00)?

The polls were declared closed at 7:00 p.m. by Assistant Village Clerk Brenda Doherty.

The following are the results of the balloting on the above:

Yes	307
No	164
Spoiled/Blank	<u>3</u>
TOTAL VOTES CAST	474

I attest these to be true minutes of the Bellows Falls Village Corporation Special Meeting on March 4, 2014.

Attest: 
Kerry Bennett, Village Clerk

Attest: 
Michael P. Harty, Village Moderator

REPORT OF THE VILLAGE PRESIDENT

I would like to take this opportunity to thank the voters of the Village of Bellows Falls for the opportunity to serve you and this wonderful community of ours.

I have made the very difficult decision to not continue on the Board in order to spend more time with my growing family.

This past year has been a challenge with differing opinions on the Board. As a Board we should be ever mindful of the well-being of our community and its residents.

We are given the privilege to sit as representatives of the voters, and the responsibility to ensure that the voters are fairly and equally represented; this is something that I have always strived for.

This is a very complex village of only 1.2 square miles with Water, Wastewater, Police & Fire services. I believe the Board has succeeded in presenting budgets that are fair to the taxpayer and still maintains the departments.

Safety is one the most important aspects of the Board's responsibilities and the most difficult to budget for. The safety of our community has been a main focus of this Board over the past several years and it is my hope that this effort will continue as a priority in the years to come. We live in a one square mile, very congested Village with a wide variety of individuals residing here, along with a very busy downtown. Some may think it's an easy task to just add or subtract money from a budget. However, the budget process requires a great deal of thought for the Village as a whole.

It has been my goal to see that the Town and Village Boards work as a unified entity. That doesn't always mean the Board members will agree on everything, but being able to agree to disagree and still be able to work together is a goal we should all work towards.

Whether we merge or stay the same we aren't a Village and a Town, we are one community and we must work together. This is the only way we will move forward in the future.

I believe the budget we have presented is a fiscally responsible one and represents a great deal of thought, not just to the infrastructure, but to the taxpayer as well. This community is our home and we should move forward - not backwards. It is important that everyone feel safe walking our streets, and have pride as a member of this community. We live in a beautiful village and should do everything in our power to see that it remains this way.

Thank you again for the opportunity to serve as your President; it is an experience I shall never forget.

Roger Riccio, Village President

MUNICIPAL MANAGER'S REPORT

A brief introduction of myself: born at Rockingham Memorial Hospital in 1962, attended Saxtons River Elementary, Bellows Falls Middle and Bellows Falls Union schools, graduated from Lyndon State College in 1984. I have always been a Vermonter first! I took over as Interim Municipal Manager in April 2013 and was hired as the Municipal Manager beginning July 1, 2013. I want to thank the Bellows Falls Village Trustees and the Rockingham Selectboard for their confidence in me and giving me this opportunity. You will find that my door is always open to everyone and I encourage residents to stop in and discuss with me any issues they may have.

Green Mountain Railroad purchased the properties along Bezanson Road and has installed a Propane Off-Load Facility. This project required the cooperation of public and private sector groups. Meetings continue with these groups as the facility becomes fully functional. The process has been a wonderful learning experience for all groups involved and has created a very open communication link. GMRR installed a new water main and hydrant at no cost to the water department. Additionally a control valve repair was also partially paid for by GMRR. Ray Perry, Ron Lake and Bill Weston have been instrumental in contributing to a successful outcome for the Bellows Falls Village Corporation and the residents' safety and security concerns.

Technology upgrades have been at the forefront of the public safety building. A new telephone system was installed which resolved basic voicemail needs and added more features to improve communications. The digital recording system failed and required replacement to protect our employees when communicating with the public. Digital cameras have been upgraded for in house and remote monitoring for dispatch. Dispatch services can now be handled remotely for the police department. EMS and fire dispatch are now handled by Southwestern Mutual Aid out of Keene, NH. Everyday use computer/internet systems have been replaced including the T1 internet backbone converted to high speed fiber.

The Water Department has overseen the logging operation in the Darby Hill Watershed. This process involved the Town Highway Department bringing materials to upgrade the access roads into the landing area. More work will be done to upgrade additional access areas for continued logging in the year to come. A permit has been issued allowing cleanup of the intake areas that feed Minards Pond. This will also be performed with the assistance of the Town Highway Department and equipment.

The Wastewater Department has overseen the completion of the Headworks and RBC projects and is in the process of addressing the handling of the bio-solids at the plant and pump station upgrades to new standards. These are items revealed in the 20 year evaluation of the plant that need attention. It is anticipated that a bond vote will be presented during Village Meeting via Austrian ballot. Bids are out for the engineering study at the time of this writing. Rob Wheeler is a tremendous asset with his knowledge and commitment to this facility and community.

I would like to recognize and thank all the staff, volunteers, and boards who continue to provide the best services possible to the residents of this community. Their professionalism and expertise make my job a little easier. We all work well as a committed team. I look forward to serving many years in this position.

Willis D. "Chip" Stearns, II, Municipal Manager

REPORT OF THE BELLOWS FALLS FIRE DEPARTMENT

This fire department report covers activity for the fiscal year 2013. In fiscal year 2013 the Fire Department responded to 3 Second Alarms, 45 First Alarms and 819 Still Alarms. The breakdown is as follows:

Structure Fire	3	Fire inside structure	15
Chimney fire	2	Motor vehicle fire	1
Brush/Grass	9	Special rescue	5
Medical Assist	565	MVA in Village	18
MVA outside Village	13	Hazardous materials	11
Furnace Problems	5	Public Assist	13
Mutual Aid	30	Fire Alarm Investigation	74
False Alarm	2	Fire Drill	22
Banner Detail	20	Station tour	2
Parade Detail	1		
Total Incidents	867		

Several repair and maintenance projects were performed at the Fire/Police station this year. A wall and window repair project was completed in the Police Department dispatch area. The outside wall and windows had rotted to a point where it could no longer keep the wind and moisture out. The wall was completely repaired and re-insulated and new double pain vinyl windows were installed. A project to create a secured storage area at the Police Station was also completed. At the Fire Station the weather seal around each of the large overhead doors was replaced and the parking lot for the entire building was seal coated and striped. I must report that the building elevator did not pass its annual inspection as required by state regulations. It had to be taken out of service and cannot be used until it meets the current elevator code. A plan will have to be developed to address the repair of the elevator. The Fire/Police facility turned 30 years old in February and we continue to try to maintain the building in the best possible condition.

Last fall the Police department 24 hour dispatch was shut down and dispatch services were contracted to regional dispatch agencies. The fire department is now a full dispatch member of Southwestern New Hampshire Fire Mutual Aid dispatch system located in Keene, NH. This was a major change in the way the fire department was dispatched. The transition was very smooth due to equipment technology that was recently made available. We are still working on a few minor dispatch transition issues but the dispatch change is working very well. Even though the new regional dispatch is located in Keene, there are no changes in the procedures for contacting the fire department for either emergencies or routine business.

We are requesting funds this year to replace the fire department's pick-up truck. The truck is a 1997 Chevrolet with 136,000 miles. It is in very poor condition and we have experienced many breakdowns and repairs with this vehicle. The truck is getting to be unreliable and the local mechanic that works on it has recommended that we do not continue to put money into repairing it. Due to suspension, drive train and steering issues it may not pass state inspection requirements in the near future.

We continue to recruit for more On-Call part time Firefighters to fill vacancies in the department. We are several firefighters short right now and we continue to see the number of our active On-Call staff declining. This is not only the case for our department but also throughout the country. Firefighting, obviously, is not for everybody, but if you like to be challenged and think you may be interested in becoming an On-Call Firefighter for the Village of Bellows Falls, please contact the fire department at 463-4343 or stop in sometime.

Bellows Falls firefighters spent a total of 1781 hours training in 2013. These training hours involve all aspects of training including firefighting, apparatus driving and pump operations, hazardous materials response, technical rescue, and emergency medical techniques. Bellows Falls firefighters continue to maintain their state firefighter, medical and hazardous materials certifications that are required by law each year.

Code Enforcement/ Fire Prevention:

The Bellows Falls Fire Department continues to perform fire prevention/life safety fire code inspections. The department performed 73 site inspections that involved inspections at 103 separate apartments. We continue to do fire code inspections when there is a complaint or referral from another agency. We work in a partnership with the Vermont Division of Fire Safety to make sure all public buildings in the Village are as fire safe as possible. As you probably know everyone should be maintaining both smoke and carbon monoxide detectors in their homes and apartment buildings. These detectors must now be powered by direct wiring into the building's electrical system with a battery backup. Also if you replace a smoke detector the replacement must be a photoelectric type detector. This is a new requirement. If you have a concern related to fire safety or the fire code please contact me at the fire station.



*Bellows Falls Fire Department
Captain Tom Fredriksen &
Firefighter Jon Bebey*

Public Fire safety education continued in 2013. Fire education programs were provided to all students in grades K-4. 310 children and 29 adults participated in these fire safety programs in the schools throughout the year. Fire Safety programs were also provided for many of the pre-school and day care groups in the Village. We also provided several fire safety tours at the fire station as a part of our Fire Safety Education programs. Please call if you would like to schedule a tour or are interested in providing a fire safety program.

I would like to take this opportunity to once again thank you for your on-going support. I would also like to recognize and thank all the firefighters and their families for their hard work and commitment to the fire department. We continue to strive to provide the best possible service to the community. We could not provide this great level of service with out the hard work and support of the firefighters and their families. If you have questions, concerns or need help, please don't hesitate to call or contact us.

Respectfully Submitted
Chief William Weston

Business: **463-4343**

Emergency: **911**

E-mail: **bfire@rockbf.org**

BELLOWS FALLS POLICE DEPARTMENT

2013 was an extremely busy year with the Village seeing a dramatic rise in criminal arrests. The most significant factor for this rise was attributed to the increase in drug related activities. Like most communities around the State, Bellows Falls has been plagued with a resurgence of Heroin use. Heroin sales and use, and the collateral criminal behavior associated with it, has consumed the bulk of the department's pro-active enforcement activities. Initiatives such as enhanced motor vehicle enforcement, establishing neighborhood connections from home by home interviews, and collaborating with outside service providers in identifying trouble neighborhoods and individuals struggling with opioid addiction, has proven to be successful. Unfortunately, Heroin use still plays a major factor in the consumption of our police services.



*Officer Mike Keefe with the new
Police Department's cruiser*

Officers responded to 3,462 complaints resulting in 258 cases submitted for prosecution. Of the 258 cases submitted, approximately 48 were for drug related offenses (possession and/or sale of regulated drugs).

The Bellows Falls Police Department's Social Worker Program has continued to bring great success to our community. Christine Bullard and officers from the Police Department jointly involve themselves in community issues such as domestic violence, substance abuse, the homeless, mental health crises, and student attendance issues at school. Christine and Lieutenant Shane Harris have recently been certified as "Team Two Trainers", which educates law enforcement and other

service providers when dealing with persons suffering from a mental health crisis.

The Bellows Falls Police Department is actively pursuing a Police K9 Program with Officer Mario Checchi as the planned handler. The addition of a Police K9 would enhance the response and investigative abilities of the Police Department and would be donation funded. Caesar, a Belgium Malinois, was donated by the Vermont State Police K9 Association as well as K9 equipment worth several thousand dollars. Anticipated operating costs over the project 5 year program is approximately \$7,500.00. This cost would pay for Caesar's food, veterinary services, and associated equipment purchases. Officer Checchi and Caesar are hoping to attend the 2014 Summer/Fall K9 Certification Course at the Vermont Police Academy. If you, or someone you know, is interested in contributing to this program, please contact the Police Department at any time.

The Bellows Falls Police Department would like to remind all community members that the Police Department operates a confidential tip line (802-460-2373), and any report of suspected criminal activity is greatly appreciated by not only the Police Department but your neighbors as well. The Police Department also has a social media presence on Facebook (www.facebook.com/bellowsfallspolicedepartment) where Public Service Announcements and Press Releases are posted on a near daily basis. Messaging the Police Department by way of Facebook's private messaging feature has also proven to be a convenient way for individuals to report suspicious behavior.

The Bellows Falls Police Department looks forward to working with and for the residents of Bellows Falls in the upcoming year and encourages you to contact us by phone or email with any questions, concerns or comments, or feel free to stop by the Department at any time.

I would like to take this opportunity to thank the Bellows Falls Village Trustees, the administration and staff at the Town Hall, and all other municipal departments, both Village and Town, for the assistance and cooperation that is readily available when needed. I would also like to extend a huge thank you to all the officers of the Bellows Falls Police Department who daily give 200% to this community.

Submitted by:
Chief Ronald Lake

BELLOWS FALLS WASTEWATER DEPARTMENT

The Bellows Falls Wastewater Plant has completed another successful year of operating and maintaining the wastewater system. To highlight some of the projects of the year:

At the Wastewater Plant:

- ❖ Replaced 2001 Jeep with a 2012 pick-up
- ❖ Started rebuilding the influent pumps (3)
- ❖ Replaced the utility trailer
- ❖ Started rebuilding recirculation pumps (3)
- ❖ Replaced one of the plant's water motors
- ❖ Still replacing the RBC'S shafts
- ❖ Rebuilt sludge pumps



Wastewater Plant – RBC's

At the Pump Stations: The Village operates four pump stations. Routine maintenance was performed on each of these, including cleaning out wet wells, greasing the motors and keeping the grass mowed. All the generators were serviced and the emergency transfer switches checked.

Sewer Lines: We continue to flush and T.V. the sewer lines in the Village.

At the Saxtons River Wastewater Plant: The Bellows Falls Wastewater Department is under contract with the Village of Saxtons River to operate and maintain its plant. Everything is going well.

On a Personal Note: I would like to thank each and every staff member at the Wastewater Plant for another fine year. We all work for one common goal, which is to do the best job we can.

In closing, I would like to thank the Bellows Falls Village Trustees and the other Municipal Departments that help us get the job done year after year. If any user should have any questions about the system, please feel free to call or e-mail and we will try to help you get your questions answered.

Respectfully submitted,
Rob Wheeler, Chief Operator
Bellows Falls Wastewater Plant
Phone: 463-3044 or E-mail: rwheeler@rockbf.org

BELLOWS FALLS WATER DEPARTMENT

The Bellows Falls Village Water System serves areas within Bellows Falls Village and also extends outside the Village limits northerly to the Rockingham Industrial Park area, southerly to Kissell Hill/Bellows Falls Union High School, and southwesterly to North Westminster, both in the Town of Westminster. The system provides excellent quality water, which meets or exceeds Federal Standards for organic and inorganic compounds, lead/copper, and coli form bacteria testing.



Minards Pond in April

Minards Pond is the reservoir located above and to the west of the Village. A water treatment plant was constructed and began operation in 1990. The pond is fed via springs and brooks, which originate on the hillside to the west of Interstate 91. These include the Ellis and Farr Brooks. This watershed area consists of approximately 600+ acres. In addition, the area immediately around the pond consists of 50+ acres.

Connections:	1,950
Capacity:	One Million gallons per day design – Water Treatment Plant
Construction Projects:	Watershed logging on Darby Hill completed. Upgrade of Watershed road at Darby Hill.
Water Pipe Network:	29,595' of cast iron 56,705' of ductile iron 14,410' of asbestos cement
Total:	100,710'
Age of System:	100+ years
Reservoir:	Minards Pond – 47½ acres
Tanks:	Cedar Crest, Clace Drive, Treatment Plant and North End Tank
Pressure:	Varies between 40 & 175 PSI
Fire Prevention:	181 Hydrants
Consumers:	Residential, Commercial and Industrial

Total gallons of water used: 116,957,500 gallons. Average per day – 320,431

In addition to the daily plant operation and maintenance activities, utility personnel cover the following duties, as needed:

- Meter reading and maintenance
- Hydrant maintenance
- Water and sewer line maintenance and repair
- Assist Public Works Department as needed

To provide ongoing dental benefits, fluoride is added to the water at a range between 1.0 and 1.6 ppm.

The Water Fund user charges:

Bellows Falls: (Fall 2012, Spring 2013)

User Class 1 (5/8", 3/4")	\$91.85 for 1 st 2000/cf, \$4.29 for 100/cf thereafter
User Class 2 (1", 1 1/2")	\$275.26 for 1 st 2000/cf, \$4.29 for 100/cf thereafter
User Class 3 (2"+)	\$457.12 for 1 st 2000/cf, \$4.29 for 100/cf thereafter

Westminster: (Fall 2012, Spring 2013)

User Class 1 (5/8", 3/4")	\$101.04 for 1 st 2000/cf, \$4.72 for 100/cf thereafter
User Class 2 (1", 1 1/2")	\$302.79 for 1 st 2000/cf, \$4.72 for 100/cf thereafter
User Class 3 (2"+)	\$502.83 for 1 st 2000/cf, \$4.72 for 100/cf thereafter

Fire Protection Fee – charged every 6 months to those within 1000' of a hydrant.

Sprinkler Charge – Flat Fee of \$138.84 or \$266.61 every 6 months depending on the sprinkler size.

The Water Treatment Facility either met or exceeded all State EPA requirements and tests. If you have any questions about these requirements, please feel free to contact the Water Plant at 463-1232. The hydrants were exercised in the spring and fall while flushing the mains.



Lab at the Bellows Falls Water Plant

On behalf of the Bellows Falls Water Department, I would like to take this opportunity to thank the Board of Trustees, the Village President, all Village and Town Departments and the citizens of Bellows Falls. Also, thank you to Brian Joslyn and Berne Hinds for their hard work and dedication to the Water Department and the users of the Bellows Falls System.

Submitted by,
Ray Perry, Chief Operator
Phone: 463-1232
Email: rperry@rockbf.org

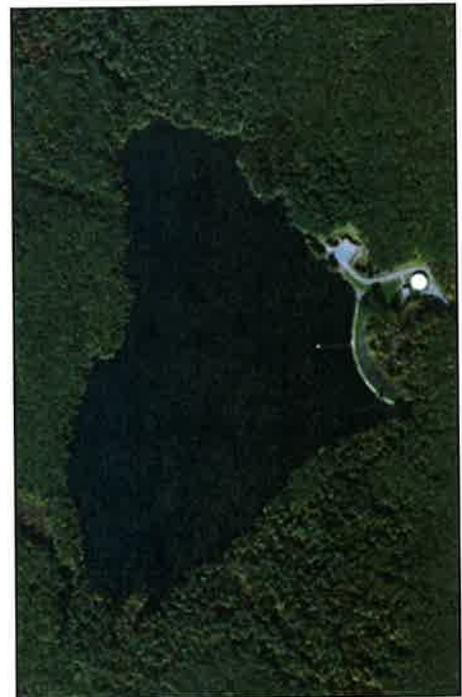
CONSUMER CONFIDENCE REPORT 2014

BELLOWS FALLS VILLAGE

WATER DEPARTMENT

Water Quality Report

The Bellows Falls Water Department is pleased to provide its 16th Annual Drinking Water Quality Report as required under EPA and State regulations. This report will be included in the annual Village Report in May and is being sent to all billed users in April 2014. Extra copies are available in the Municipal Office. We encourage landlords to share this report with their tenants. The newsletter is intended to keep you informed about upcoming projects, regulations and guidelines. If you have a question about the water system, please feel free to contact the Water Department at 463-1232. We always welcome customer feedback. This report covers the period for Jan. 1 - Dec. 31, 2013. Our goal is to provide you with a safe and dependable supply of drinking water. The water system name is the Bellows Falls Water Department, WSID #5298, located within the Town of Rockingham. **FOR A LARGE-PRINT COPY OF THIS REPORT, CALL THE MUNICIPAL OFFICE (463-3964, EXT. 101)**



Minard's Pond
Vermont Natural Resources Atlas

Watershed

The Bellows Falls Water Department has a Source Protection Plan for the watershed area. The Vermont Water Supply Rule requires the Plan delineate a source protection area for the water system. The Plan is available for review at the Municipal Office. This provides more information on such items as actual or potential sources of contamination. Our water system's susceptibility to potential sources of contamination is relatively low. The great majority of the source protection watershed area is owned by and under the control of the Village. The purchase of the land between the west side of the pond and Interstate 91 enhanced the source protection of Minard's Pond. Most of the area is forested. Spills of hazardous materials on Interstate 91 would be a serious concern for potential contamination. The Source Protection Plan must be updated every three years, and that work will be done in 2014.



Projects

Projects planned for 2014 include:

- Replacement of 10 inch asbestos cement water line from Pond Road to the Rockingham Industrial Park with 12 inch ductile iron.
- Update of the Source Protection Plan (due April 2014).
- Continued logging of Darby Hill area of watershed, approximate area of 75 acres.
 - Ellis Brook gatehouse repair.
 - Ellis Brook streambank stabilization
 - Upgrade of ½ mile of Watershed work road

Projects completed in 2013 were:

- Timber sale at the Darby Hill watershed.

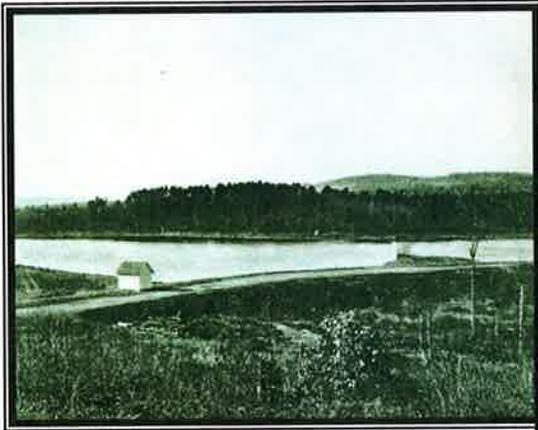
Testing

Lead & copper testing is done once every three years and will be done this year. Twenty homes participate in this testing requirement.

Minard's Pond – Water Source

Minard's Pond, and its feeder brooks – the Ellis Brook and Farr Brook – are the water sources for the Bellows Falls water system.

Minard's Pond is named for the Minard family. Per the Hayes History of Rockingham, William Minard came from Massachusetts and was one of the early settlers in the town. Further, "records show his residence here before 1787; built a log house just south of Minard's Pond and the location was used many years by his descendants; the cellar hole of the last house is still visible, but no dwellings are in the vicinity; later owned and built a house on what is now the Barber park farm, on which, according to tradition, black bears were very troublesome." In October, 1921, the Vermont legislature passed an act incorporating the "First Aqueduct company," upon petition of Bill Blake, James I. Cutler and Alexander Fleming, "to bring water from Minard's Pond, so-called, about 1 1/2 miles from said village." However, work on the piping from the pond to the Village did not begin until 1848.



Views of old pump house. The structure will be removed from the pond and retained for future re-building as a display piece.

Sources of Drinking Water Contaminants

The sources of drinking water (both tap water and bottled water) include surface water (lakes, streams, ponds) and ground water (springs and wells). As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals. It also picks up substances resulting from the presence of animals and human activity. Some "contaminants" may be harmful. Others, such as iron and sulfur, are not harmful. Public water systems treat water to remove contaminants, if any are present. To ensure that your water is safe to drink, it is tested regularly according to regulations established by the U.S. Environmental Protection Agency and the State of Vermont. These regulations limit the amount of various contaminants:

**Inorganic contaminants*, such as salts and metals, can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

**Microbial contaminants*, such as viruses and bacteria, may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

**Organic contaminants*, including synthetic and volatile organic chemicals, are by-products of industrial processes and petroleum production, and also come from gas stations, urban storm water runoff, and septic systems.

**Pesticides and herbicides* may come from a variety of sources such as storm water run-off, agriculture, and residential users.

**Radioactive contaminants* which can be naturally occurring or the result of mining activity.

The tables below list all the drinking water contaminants which were detected during the 2013 calendar year. Unless otherwise noted, the data presented in this table is from testing done January 1-December 31, 2013. It also includes the date and results of any contaminants detected within the past five years which were tested less than once a year. The presence of these contaminants in the water does not necessarily indicate that the water poses a health risk.

Detected Contaminants

Microbiological	Result	MCL	MCLG	Typical Source
No Detected Results were Found in the Calendar Year of 2013				

Chemical Contaminants	Collection Date	Highest Value	Range	Unit	MCL	MCLG	Typical Source
FLUORIDE	06/18/2013	0.9	0.4 -0.9	ppm	4	4	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
MANGANESE	2/18/2009	0.024	0.024-0.024	ppm			

Disinfection ByProducts	Monitoring Period	RAA	Range	Unit	MCL	MCLG	Typical Source
TOTAL HALOACETIC ACIDS (HAA5)	2013	16	11 – 19.8	ppb	60	0	By-product of drinking water disinfection
TOTAL TRIHALOMETHANES (TTHM)	2013	38	29.2 – 42.3	ppb	80	0	By-product of drinking water chlorination

Radionuclides	Collection Date	Highest Value	Range	Unit	MCL	MCLG	Typical Source
No Detected Results were Found							

Lead and Copper	Date	90 TH Percentile	95 TH Percentile	Range	Unit	AL	Sites Over AL	Typical Source
COPPER	2011-2013	0.052	0.061	0 – 0.16	ppm	1.3	0	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
LEAD	2011-2013	0	1	0 - 5	ppb	15	0	Corrosion of household plumbing systems; Erosion of natural deposits

Violations that occurred during the year 2013.

We are required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not our drinking water meets health standards. The below table lists any drinking water violations we incurred during 2013. A failure to perform required monitoring means we cannot be sure of the quality of our water during that time.

Type	Category	Analyte	Compliance Period
No Violations Occurred in the Calendar Year of 2013			

Sodium – Those on a low-salt diet will be interested to know that testing for sodium in the fall of 2007 indicated that sodium levels in the water were less than 10 mg/L. The recommended maximum level for public water systems is 250 mg/L.

Health Information

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice from their health care providers about drinking water. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from EPA's Safe Drinking Water Hotline (1-800-426-4791).

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Safe Drinking Water Hotline.

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Bellows Falls Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your drinking water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>

Public Notice – Uncorrected Significant Deficiencies: The system is required to inform the public of any significant deficiencies identified during a sanitary survey conducted by the Drinking Water and Groundwater Protection Division that have not yet been corrected. For more information, please refer to the schedule for compliance in the system's Operating Permit.

Date Identified	Deficiency	Facility
No Significant Deficiencies		

Terms & Abbreviations - In this report, you may find some unfamiliar terms. To help you better understand these terms, we have provided the following definitions:

- ☞ **Action Level (AL):** The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
- ☞ **Maximum Contamination Level (MCL):** The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
- ☞ **Maximum Contamination Level Goal (MCLG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- ☞ **Maximum Residual Disinfectant Level (MRDL):** The highest level of a disinfectant allowed in drinking water. Addition of a disinfectant may help control microbial contaminants.
- ☞ **Maximum Residual Disinfectant Level Goal (MRDLG):** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of disinfectants in controlling microbial contaminants.
- ☞ **N/A:** not applicable
- ☞ **Nephelometric Turbidity Unit (NTU):** NTU is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.
- ☞ **90th Percentile:** Ninety percent of the samples are below the action level. (Nine of ten sites sampled were at or below this level.)
- ☞ **Parts per million (ppm) or Milligrams per liter (mg/l):** (e.g. - one penny in ten thousand dollars)
- ☞ **Parts per billion (ppb) or Micrograms per liter (µg/l):** (e.g. - one penny in ten million dollars)
- ☞ **Picocuries per liter (pCi/L):** a measure of radioactivity in water
- ☞ **Running Annual Average (RAA):** The average of 4 consecutive quarters (when on quarterly monitoring); values in table represent the highest RAA for the year.
- ☞ **Treatment Technique (TT):** A required process aimed to reduce the level of a contaminant in drinking water.

CONTACT PERSONS

If you have any questions about this report or concerning your water quality, please contact the persons listed below. The Bellows Falls Water Department wants its customers to be informed about the water system. The Water Department is part of the Bellows Falls Village Corporation, and you are welcome to attend their regularly scheduled meetings held at the Town Hall. Contact the Manager's office for time and dates. (463-3964) or check the schedule on the municipal web site at www.rockbf.org.

Who to Call – Water problems, meter problems, system leaks, fire hydrants, water quality, main breaks and other miscellaneous problems or questions:

Water Plant - 463-1232 - 7:00 a.m. to 3:30 p.m.
Town Offices – 463-3964 - 8:00 a.m. to 4:30 p.m.

For *emergency* water problems after hours call the Bellows Falls Police Department at 463-1234.

For billing or account information call the Finance Department, Town Hall, Bellows Falls, at 463-3964.

Water Department Staff: Ray Perry is the Chief Operator for the Water Department. He is assisted by Operators Brian Joslyn and Bernie Hindes.

Distribution Information

Please share this information with all the other people who drink this water, especially those who may not have received this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place and distributing copies by hand or mail. Additional copies may be obtained from the Municipal Office at 463-1229, ext. 101.

NOTATIONS OF BUDGETS & WARNED ARTICLES

General Fund

The items below are those which we believe the public needs to be aware of in order to better understand how the 2015 budget and estimated tax rate was arrived at.

- The Grand List is not anticipated to change by any significant amount from FY2014.
- Payroll and benefit budgets were set to allow for contract negotiations. .
- The budgeted revenue from the reserves of \$32,500 is not available this year.
- The insurance budget lines were broken out for clarity of each department's cost.
- A fourth position in the finance office is not budgeted.
- Contracted dispatch services are budgeted in both police and fire.
- The first of two payments for the 2013 police cruiser is budgeted.
- Additional funding for the Fire/Police building roof repair is budgeted for capital funding.

The total amount of taxes needed to be raised, not including warned articles, is \$1,803,252.00. This is an estimated tax rate of \$.6838. The amount for FY2014 was \$1,772,307.00 before separate articles.

- The article for \$42,000 for the purchase of a fire vehicle will impact the FY2015 tax rate. The impact is estimated to be an increase of \$.0159. This figure has \$2,000 included for up fit of lighting and radio installation.

Water Fund

The Water budget is approved by the Trustees. Total expenditures budgeted are \$964,665.00 with \$794,232.00 to be raised by users fees. There will be a 5% rate increase and the base allowance will be lower by 100 cubic feet. This budget does not include repayment towards the \$8,200,000 bond passed for upgrades to the water system intake and distribution systems. It is anticipated these projects will take place over the next three to five years. Applications for funding sources of these projects are being submitted.

Wastewater Fund

The Wastewater budget is approved by the Trustees. Total expenditures budgets are \$946,810.00 with \$588,803.00 to be raised by user fees. This budget continues to recover deficits from prior years and considers new debt payments beginning in FY2015. This department is contracted with Walpole and Saxtons River to provide services that reduce user fees. Septage customers also contribute to the revenue sources. There will be 10% rate increase and the base allowance will be lower by 100 cubic feet. Additionally a bond vote for upgrades to handling of the bio-solids and bringing pump stations into code compliance of \$6,000,000 as outlined in the 20 year evaluation of the facility will be warned for Australian ballot. The preliminary engineering study is being awarded as of the time of writing this.

BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND

GENERAL FUND REVENUE	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
TAXES				
Current Taxes Received	1,697,934.00	1,693,752.35	1,772,307.00	1,803,252.00
Tax Abatements	-2,500.00	-699.98	-2,500.00	-2,500.00
Tax Refunds	-250.00	-159.30	-250.00	-250.00
TOTAL TAXES	1,695,184.00	1,692,893.07	1,769,557.00	1,800,502.00
INTEREST & PENALTIES				
Interest Current Taxes	4,775.00	5,599.56	4,775.00	5,500.00
Penalty 8%	5,000.00	4,838.78	4,500.00	4,500.00
Interest Delinquent Taxes	1,650.00	1,239.66	3,000.00	2,000.00
Bank Interest Earned	200.00	405.79	200.00	200.00
TOTAL INTEREST & PENALTIES	11,625.00	12,083.79	12,475.00	12,200.00
INTERGOVERNMENTAL				
COPS Grant	54,000.00	14,585.25	0.00	0.00
MISCELLANEOUS				
Miscellaneous	0.00	4,867.71	0.00	0.00
LICENSES & PERMITS				
Parking Permits	0.00	1,635.00	1,000.00	1,500.00
POLICE & FIRE REVENUE				
Police Services	10,750.00	7,380.00	10,000.00	10,000.00
Judiciary Fees & Fines	1,000.00	1,402.57	1,000.00	1,000.00
Parking Fines	0.00	5,170.00	0.00	0.00
School Patrol	3,579.00	7,539.00	0.00	0.00
Fire Dept. Grants	0.00	8,608.40	0.00	0.00
COPS Tech Grant	0.00	0.00	0.00	0.00
Fire Alarm Revenue	9,800.00	9,550.00	9,550.00	9,300.00
Misc Fire Dept Revenue	1,500.00	3,816.37	1,500.00	1,500.00
TOTAL POLICE & FIRE	26,629.00	43,466.34	22,050.00	21,800.00
OTHER REVENUE SOURCES				
Proceeds from Loans	0.00	0.00	30,000.00	0.00
TRANSFERS				
Water Dept Transfer	15,600.00	15,600.00	15,600.00	15,600.00
Transfer from Reserve	0.00	39,500.00	32,500.00	0.00
TOTAL TRANSFERS	15,600.00	55,100.00	48,100.00	15,600.00
TOTAL GENERAL FUND REVENUES	1,803,038.00	1,824,631.16	1,883,182.00	1,851,602.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND**

GENERAL FUND EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
GENERAL GOVERNMENT				
TRUSTEES				
Trustees Wages	3,200.00	3,200.00	3,200.00	3,200.00
Village President	1,000.00	1,000.00	1,000.00	1,000.00
VLCT Dues & Memberships	700.00	700.00	770.00	850.00
Expenses	500.00	634.54	500.00	500.00
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TOTAL TRUSTEES	5,400.00	5,534.54	5,470.00	5,550.00
VILLAGE MANAGER				
Manager's Salary	20,480.00	21,946.76	15,352.00	17,400.00
E A to Manager	12,625.00	13,305.38	9,987.00	10,650.00
Material/Supplies	2,500.00	2,738.26	2,700.00	0.00
Advertising	500.00	0.00	500.00	500.00
Postage	1,000.00	941.71	1,000.00	0.00
Manager's Development	500.00	1,096.50	750.00	1,000.00
Manager's Auto Expense	0.00	338.67	450.00	600.00
Miscellaneous Expense	800.00	537.00	800.00	800.00
Community Gardens	1,500.00	1,500.00	0.00	0.00
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TOTAL VILLAGE MANAGER	39,905.00	42,404.28	31,539.00	30,950.00
ELECTIONS				
Ballot Clerks	500.00	1,132.39	1,000.00	1,000.00
Ballots	1,000.00	1,679.86	1,000.00	1,000.00
Advertising	100.00	1,228.50	500.00	500.00
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TOTAL ELECTIONS	1,600.00	4,040.75	2,500.00	2,500.00
FINANCE OFFICE				
Treasurer's Salary	1,225.00	1,199.90	1,225.00	1,200.00
Finance Staff	47,816.00	47,024.48	23,865.00	17,500.00
F A to Manager	0.00	0.00	13,282.00	9,800.00
Office Expense	1,000.00	1,079.62	500.00	0.00
Telephone	1,500.00	1,280.95	1,575.00	0.00
Postage	1,200.00	1,693.98	1,300.00	0.00
Office Staff Training	500.00	62.50	1,000.00	750.00
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TOTAL FINANCE OFFICE	53,241.00	52,341.43	42,747.00	29,250.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND**

	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
AUDIT & VILLAGE REPORT				
Auditor Wages	0.00	0.00	0.00	0.00
Village Report	900.00	198.22	1,350.00	1,350.00
Auditors/Single Audit	8,000.00	8,210.00	9,500.00	10,000.00
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TOTAL AUDIT & VILLAGE REPORT	8,900.00	8,408.22	10,850.00	11,350.00
VILLAGE CLERK'S OFFICE				
Village Clerk's Salary	3,060.00	3,000.00	3,000.00	3,000.00
Materials/Supplies	150.00	264.79	150.00	0.00
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TOTAL VILLAGE CLERK	3,210.00	3,264.79	3,150.00	3,000.00
OFFICE OPERATIONS				
Material & Supplies	0.00	0.00	0.00	2,500.00
Software	1,200.00	1,041.00	1,400.00	1,500.00
Telephone	0.00	0.00	0.00	1,850.00
Postage	0.00	0.00	0.00	2,400.00
Web Site Support	1,500.00	1,604.78	3,000.00	3,000.00
IT Outside Support	4,000.00	4,447.62	5,000.00	5,000.00
Training	750.00	55.00	750.00	0.00
Computer Hardware	1,500.00	11,306.59	2,000.00	2,000.00
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TOTAL OFFICE OPERATIONS	8,950.00	18,454.99	12,150.00	18,250.00
PROFESSIONAL SERVICES				
Village Attorney	10,000.00	15,442.75	12,000.00	12,000.00
Other Professional	2,000.00	2,365.10	4,000.00	4,000.00
Union Negotiations Legal	4,000.00	3,671.70	8,000.00	0.00
Ordinance Enforcement	0.00	0.00	2,000.00	8,500.00
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TOTAL PROFESSIONAL SERVICES	16,000.00	21,479.55	26,000.00	24,500.00
OTHER BUILDINGS				
Blake Street Water/Sewer	500.00	456.79	600.00	700.00
Waypoint Ctr Water/Sewer	1,300.00	1,499.99	1,500.00	1,500.00
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TOTAL OTHER BUILDINGS	1,800.00	1,956.78	2,100.00	2,200.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND**

	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
EMPLOYEE BENEFITS				
FICA	6,875.00	7,077.47	5,700.00	5,135.00
Health Insurance	9,630.00	11,067.21	9,200.00	6,289.00
Dental Insurance	695.00	626.22	950.00	420.00
Life Insurance	0.00	0.00	0.00	515.00
Insurance Incentive	6,550.00	5,094.81	4,200.00	4,130.00
Accrued Payroll Adjustmen	0.00	-6,490.47	0.00	0.00
VMERS	0.00	4,364.39	3,400.00	2,990.00
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TOTAL EMPLOYEE BENEFITS	23,750.00	21,739.63	23,450.00	19,479.00
OUTSIDE SERVICES				
Chamber of Commerce	650.00	600.00	600.00	600.00
BFDDA	5,000.00	5,000.00	5,000.00	5,000.00
BF Community TV	1,750.00	1,500.00	1,500.00	1,500.00
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TOTAL OUTSIDE SERVICES	7,400.00	7,100.00	7,100.00	7,100.00
INSURANCE				
Worker's Compensation	44,900.00	45,082.07	57,600.00	225.00
General Liability	20,500.00	22,916.87	24,700.00	7,200.00
Buildings and Contents	6,700.00	6,823.84	7,500.00	3,100.00
Public Officials	4,500.00	3,532.00	3,500.00	3,400.00
Vehicle	6,100.00	6,212.75	6,700.00	0.00
Employment Practices	3,800.00	3,151.01	3,400.00	3,300.00
Insurance Deductible	0.00	0.00	0.00	0.00
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TOTAL INSURANCES	86,500.00	87,718.54	103,400.00	17,225.00
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TOTAL GENERAL GOVERNMENT	256,656.00	274,443.50	270,456.00	171,354.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND**

PUBLIC SAFETY	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
FIRE DEPARTMENT				
POLICE & FIRE BUILDING				
Wages-Janitor BFPD	5,100.00	4,634.30	5,000.00	4,740.00
Material/Supplies	2,900.00	2,902.49	2,900.00	2,900.00
Telephone-911	450.00	524.00	700.00	800.00
Rubbish Removal	650.00	612.00	660.00	750.00
Repairs & Maintenance	28,000.00	28,918.91	11,400.00	17,250.00
Exposure Control	500.00	468.67	500.00	500.00
Electricity	10,800.00	11,615.65	11,500.00	12,000.00
Fuel Oil	12,500.00	8,936.54	9,600.00	10,000.00
Wood Pellets	1,800.00	1,944.78	4,000.00	4,000.00
Water & Sewer	1,800.00	2,325.58	1,800.00	2,500.00
Equipment	500.00	547.46	500.00	500.00
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TOTAL POLICE & FIRE BUILDING	65,000.00	63,430.38	48,560.00	55,940.00
 FIRE DEPARTMENT PAYROLL				
Chief Salary	61,200.00	60,019.72	61,812.00	63,250.00
Full-Time Fire Fighters	198,000.00	197,095.75	203,289.00	210,300.00
Call Fire Fighters	14,000.00	15,161.49	14,000.00	14,000.00
Part-Time Fire Fighters	8,500.00	8,564.44	7,000.00	8,500.00
Personnel Expense	900.00	6,630.20	900.00	900.00
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TOTAL FIRE DEPARTMENT PAYROLL	282,600.00	287,471.60	287,001.00	296,950.00
 FIRE DEPT BENEFITS				
FICA	22,585.00	21,590.86	28,500.00	22,800.00
Health Insurance	40,684.00	64,578.05	67,200.00	78,610.00
Dental Insurance	1,803.00	2,539.32	4,500.00	2,100.00
Employee Retirement	12,000.00	12,393.00	15,000.00	15,000.00
Life Insurance	2,075.00	2,576.50	2,500.00	2,525.00
Insurance Incentive	14,250.00	0.00	0.00	0.00
Unemployment Insurance	985.00	1,318.82	1,200.00	1,000.00
VMERS	6,250.00	9,296.57	8,200.00	9,400.00
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TOTAL FIRE DEPARTMENT BENEFITS	100,632.00	114,293.12	127,100.00	131,435.00

BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND

	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
FIRE OFFICE EXPENSES				
Accident Insurance	1,500.00	1,345.00	1,500.00	1,400.00
Material/Supplies	1,200.00	1,165.70	1,200.00	1,200.00
Office Expense	800.00	701.13	800.00	800.00
Telephone-Fire	2,200.00	1,835.65	2,200.00	2,200.00
Fire Alarm System	800.00	1,610.47	800.00	800.00
Fire School & Equipment	2,000.00	2,026.53	2,000.00	2,000.00
Uniforms	3,000.00	2,444.34	3,000.00	3,000.00
SWNH Dispatch	0.00	0.00	0.00	32,000.00
Public Education	500.00	353.15	600.00	600.00
Organizational Dues	1,650.00	1,480.00	1,750.00	2,000.00
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TOTAL FIRE OFFICE EXPENSES	13,650.00	12,961.97	13,850.00	46,000.00
FIRE EQUIPMENT				
Vehicle Maintenance	13,500.00	21,095.00	11,000.00	22,000.00
Radio New & Repair	3,600.00	9,853.65	1,500.00	2,000.00
Equipment Expense	2,500.00	2,496.67	2,500.00	2,500.00
Diesel	0.00	0.00	2,500.00	3,500.00
Gasoline	0.00	0.00	1,500.00	1,500.00
New Equipment	2,500.00	2,333.11	1,500.00	3,500.00
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TOTAL FIRE EQUIPMENT	22,100.00	35,778.43	20,500.00	35,000.00
INSURANCE				
Worker's Comensation	0.00	0.00	0.00	30,100.00
General Liability	0.00	0.00	0.00	500.00
Buildings & Contents	0.00	0.00	0.00	4,700.00
Vehicle	0.00	0.00	0.00	3,000.00
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TOTAL INSURANCES	0.00	0.00	0.00	38,300.00
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TOTAL FIRE DPEARTMENT	483,982.00	513,935.50	497,011.00	603,625.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND**

	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
POLICE DEPARTMENT				
POLICE PAYROLL				
Chief's Salary	56,885.00	57,682.00	57,500.00	61,700.00
Full Time Officers	285,650.00	291,786.34	322,807.00	323,100.00
FT Clerk/Dispatch Wages	143,820.00	150,525.74	146,150.00	37,800.00
Part Time Officers	62,700.00	58,220.26	65,000.00	67,800.00
Overtime	56,100.00	80,023.57	75,000.00	74,200.00
PT Clerk/Dispatch Wages	20,400.00	15,527.14	15,000.00	0.00
COPS Officer	39,030.00	39,041.70	0.00	0.00
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TOTAL POLICE PAYROLL	664,585.00	692,806.75	681,457.00	564,600.00
POLICE DEPT BENEFITS				
FICA	51,200.00	55,105.33	50,445.00	39,100.00
Health Insurance	158,414.00	122,765.35	126,750.00	94,330.00
Dental Insurance	5,356.00	4,443.77	8,100.00	3,360.00
Employee Retirement	19,000.00	24,786.00	30,000.00	25,000.00
Life Insurance	6,463.00	5,231.05	5,125.00	4,460.00
Insurance Incentive	14,000.00	25,943.70	25,500.00	20,635.00
Unemployment Insurance	2,000.00	2,694.98	3,500.00	2,425.00
VMERS	26,625.00	30,276.90	30,680.00	30,440.00
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TOTAL POLICE BENEFITS	283,058.00	271,247.08	280,100.00	219,750.00
POLICE OFFICE EXPENSES				
Office Expense	7,500.00	14,674.86	10,000.00	10,000.00
Telephone-Police	6,000.00	8,227.28	9,000.00	9,000.00
Uniforms	6,000.00	4,829.13	6,000.00	6,000.00
Investigations Fund	2,000.00	2,639.08	4,000.00	5,000.00
WCSD Dispatch	0.00	0.00	0.00	84,000.00
Operational Services	7,000.00	1,559.37	7,000.00	7,000.00
Police School/Training	10,000.00	2,957.61	8,000.00	8,000.00
Mileage Reimbursements	1,000.00	653.72	1,000.00	1,000.00
Parking Program	1,000.00	0.00	1,000.00	1,000.00
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TOTAL POLICE OFFICE EXPENSE	40,500.00	35,541.05	46,000.00	131,000.00
POLICE EQUIPMENT				
Vehicle Maintenance	16,200.00	28,257.63	7,000.00	12,000.00
Gasoline	0.00	0.00	18,000.00	18,000.00
Equip Purchase & Repair	6,500.00	8,359.52	6,500.00	6,500.00
VLETS Terminal	2,000.00	0.00	2,000.00	0.00
VIBRS	11,500.00	10,644.00	11,500.00	5,334.00
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TOTAL POLICE EQUIPMENT	36,200.00	47,261.15	45,000.00	41,834.00

BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND

	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
INSURANCE				
Worker's Compensation	0.00	0.00	0.00	22,400.00
General Liability	0.00	0.00	0.00	18,000.00
Vehicle	0.00	0.00	0.00	31,000.00
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TOTAL INSURANCES	0.00	0.00	0.00	71,400.00
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TOTAL POLICE DEPARTMENT	1,024,343.00	1,046,856.03	1,052,557.00	1,028,584.00
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TOTAL PUBLIC SAFETY	1,508,325.00	1,560,791.53	1,549,568.00	1,632,209.00
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PARKS				
Labor - Parks	100.00	0.00	100.00	100.00
Material/Supplies	2,000.00	2,679.80	2,000.00	2,000.00
Landscape Contracting	1,500.00	481.00	1,500.00	1,070.00
Village Pool	5,000.00	5,766.14	6,000.00	6,000.00
Wells St Playground Water	2,200.00	1,661.00	1,500.00	1,500.00
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TOTAL PARKS	10,800.00	10,587.94	11,100.00	10,670.00
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DEBT SERVICE				
Fire/Police Bldg Principa	15,000.00	15,000.00	15,000.00	15,000.00
Fire/Police Bldg Interest	3,257.00	3,256.50	2,558.00	1,844.00
Police Cruiser Principal	0.00	0.00	0.00	15,000.00
Police Cruiser Interest	0.00	0.00	0.00	525.00
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TOTAL DEBT SERVICE	18,257.00	18,256.50	17,558.00	32,369.00
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CAPITAL EXPENDITURES				
Transfer to Capital Fund	0.00	0.00	4,500.00	5,000.00
Police Vehicles	0.00	0.00	30,000.00	0.00
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TOTAL CAPITAL EXPENDITURES	0.00	0.00	34,500.00	5,000.00
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UNCLASSIFIED EXPENDITURES				
COPS Grant Reserve	9,000.00	9,000.00	0.00	0.00
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TOTAL GENERAL FUND EXPENSES	1,803,038.00	1,873,079.47	1,883,182.00	1,851,602.00
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NET GENERAL FUND	0.00	-48,448.31	0.00	0.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND**

WASTEWATER REVENUES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
WASTEWATER USAGE REVENUE				
Current Wastewater Charges	440,000.00	412,080.85	415,000.00	588,803.00
Accrued Wastewater Revenue	0.00	-1,524.00	0.00	0.00
Wastewater User-Walpole NH	105,000.00	121,610.52	105,000.00	83,000.00
Headworks Bond-Walpole	0.00	0.00	0.00	22,000.00
RBC Design-Walpole	0.00	0.00	0.00	2,200.00
RBC Bond-Walpole	0.00	0.00	0.00	25,992.00
Wastewater User-No Westminster	24,000.00	23,980.50	24,000.00	24,000.00
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TOTAL WASTEWATER USAGE REVENUE	569,000.00	556,147.87	544,000.00	745,995.00
PENALTIES & INTEREST				
Wastewater Penalty 8%	5,000.00	5,526.69	5,000.00	5,000.00
Bank Interest Earned	1,200.00	650.58	600.00	600.00
Interest on Sewer Charges	4,000.00	4,721.02	4,000.00	4,000.00
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TOTAL PENALTIES & INTEREST	10,200.00	10,898.29	9,600.00	9,600.00
CHARGES FOR SERVICES				
HSG Radio Revenue	0.00	5,053.62	0.00	0.00
Connection Permit-Wastewater	350.00	0.00	350.00	350.00
Miscellaneous	5,000.00	5,819.93	3,000.00	3,000.00
Septage	136,000.00	130,161.04	136,000.00	136,000.00
Industrial Park Hookup	0.00	0.00	0.00	0.00
Saxtons River Contract	48,701.49	48,887.60	50,352.00	51,865.00
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TOTAL CHARGES FOR SERVICES	190,051.49	189,922.19	189,702.00	191,215.00
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TOTAL WASTEWATER REVENUE	769,251.49	756,968.35	743,302.00	946,810.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND**

WASTEWATER EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
GENERAL GOVERNMENT				
GENERAL ADMINISTRATION				
Manager's Salary	10,225.00	10,973.49	11,515.00	13,050.00
Office Staff	30,200.00	30,165.05	17,900.00	13,110.00
Finance Assistant to the Manager	0.00	0.00	9,963.00	7,400.00
Executive Assistant to Manager	0.00	0.00	7,500.00	8,000.00
Materials & Supplies	2,000.00	1,793.62	2,000.00	2,500.00
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TOTAL GENERAL ADMINISTRATION	42,425.00	42,932.16	48,878.00	44,060.00
 SALARIES & WAGES				
Wastewater Personnel	130,000.00	134,242.02	130,000.00	142,000.00
Lines/MH/Mapping	1,000.00	336.62	1,000.00	1,000.00
Pump Station Personnel	5,610.00	6,208.74	6,000.00	6,000.00
S.R. Wastewater Wages	17,000.00	12,654.98	18,000.00	15,000.00
Overtime	22,440.00	17,335.14	20,000.00	20,100.00
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TOTAL SALARIES & WAGES	176,050.00	170,777.50	175,000.00	184,100.00
 EMPLOYEE BENEFITS				
FICA	17,685.00	17,132.22	18,500.00	17,850.00
Health Insurance	38,368.00	29,873.68	33,400.00	67,650.00
Dental Insurance	2,163.00	1,509.18	3,400.00	2,000.00
Employee Retirement	7,000.00	7,303.00	7,400.00	7,400.00
VMERS	8,200.00	11,271.81	11,700.00	14,635.00
Life Insurance	1,850.00	1,847.09	2,100.00	2,200.00
Insurance Incentive	12,300.00	13,852.89	14,900.00	3,100.00
Accrued Payroll Adjustmen	0.00	749.67	0.00	0.00
Uniforms & Safety Boots	3,000.00	4,060.49	3,000.00	4,100.00
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TOTAL EMPLOYEE BENEFITS	90,566.00	87,600.03	94,400.00	118,935.00
 INSURANCE				
Worker's Compensation	5,950.00	5,974.13	8,000.00	8,400.00
Unemployment	775.00	1,032.12	1,100.00	925.00
Property Insurance	9,000.00	9,166.35	10,000.00	19,600.00
General Liability	3,800.00	3,870.24	4,200.00	2,000.00
Vehicles	3,100.00	3,240.29	3,500.00	1,900.00
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TOTAL INSURANCES	22,625.00	23,283.13	26,800.00	32,825.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND**

WASTEWATER EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
OTHER EXPENDITURES				
Office Expense	500.00	555.99	500.00	500.00
Operating Permit Fees	1,700.00	1,591.25	1,900.00	2,000.00
Lab Expenses	8,000.00	11,428.62	9,200.00	10,200.00
Safety Equipment	1,200.00	837.40	1,200.00	1,200.00
Dues/Schools/Certs	1,500.00	1,239.00	1,500.00	1,500.00
Sludge/Grit Disposal	30,000.00	34,080.00	30,000.00	31,000.00
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TOTAL OTHER EXENDITURES	42,900.00	49,732.26	44,300.00	46,400.00
PROFESSIONAL SERVICES				
Consulting, Legal, Audit	10,000.00	9,248.43	10,000.00	10,000.00
Mapping Project	10,000.00	0.00	10,000.00	10,000.00
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TOTAL PROFESSIONAL SERVICES	20,000.00	9,248.43	20,000.00	20,000.00
REPAIRS & MAINTENANCE				
Manholes	500.00	254.52	500.00	500.00
Sewerline	500.00	33.69	500.00	500.00
Line Flushing	15,000.00	12,633.75	15,000.00	15,000.00
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TOTAL REPAIRS & MAINTENANCE	16,000.00	12,921.96	16,000.00	16,000.00
PUMP STATIONS				
Canal Street	5,000.00	6,072.94	6,000.00	6,500.00
Depot Street	5,500.00	6,881.76	6,500.00	7,000.00
Rockingham Street	5,000.00	11,809.64	5,500.00	6,000.00
Industrial Drive	2,500.00	2,548.53	3,000.00	3,500.00
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TOTAL PUMP STATIONS	18,000.00	27,312.87	21,000.00	23,000.00
BUILDINGS & PLANT				
Material/Supplies	2,500.00	1,880.71	2,500.00	2,500.00
Depreciation Expense	0.00	426,950.28	0.00	0.00
Telephone/Pagers	2,300.00	1,449.77	2,300.00	2,300.00
Maintenance	29,000.00	57,441.21	29,000.00	29,000.00
Electricity	34,000.00	39,529.11	36,000.00	38,000.00
Fuel	20,000.00	13,219.91	20,000.00	21,000.00
Chemicals	10,000.00	6,129.95	10,000.00	7,000.00
Inventory Adjustment	0.00	-2,547.41	0.00	0.00
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TOTAL BUILDING & PLANT	97,800.00	544,053.53	99,800.00	99,800.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND**

WASTEWATER EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
EQUIPMENT				
Vehicle Maintenance	5,000.00	7,087.82	1,000.00	1,000.00
Diesel	0.00	0.00	800.00	800.00
Gasoline	0.00	0.00	3,200.00	3,200.00
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TOTAL EQUIPMENT	5,000.00	7,087.82	5,000.00	5,000.00
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TOTAL GENERAL GOVERNMENT	531,366.00	974,949.69	551,178.00	590,120.00
DEBT SERVICE				
RBC Project Principal	0.00	0.00	0.00	87,459.00
RBC Project Admin fee	0.00	0.00	0.00	42,500.00
Headworks Design Prin	0.00	0.00	0.00	12,710.00
Headworks Bond Principal	80,800.00	0.00	80,800.00	78,267.00
Headworks Bond Admin Fee	39,275.00	0.00	39,275.00	35,754.00
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TOTAL DEBT SERVICE	120,075.00	0.00	120,075.00	256,690.00
PROJECT EXPENDITURES				
Vehicle Replacement	35,000.00	0.00	0.00	0.00
HSG Radio Replacement	0.00	0.00	0.00	0.00
RBC Project	0.00	0.00	0.00	0.00
Lab Refrigerator	0.00	0.00	5,000.00	0.00
Contract Work	25,000.00	3,741.45	20,000.00	100,000.00
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TOTAL PROJECT EXPENDITURES	60,000.00	3,741.45	25,000.00	100,000.00
UNCLASSIFIED EXPENSE				
Accrued Vacation	0.00	3,029.73	0.00	0.00
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TOTAL WASTEWATER EXPENDITURES	711,441.00	981,720.87	696,253.00	946,810.00
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NET WASTEWATER FUND	57,810.49	-224,752.52	47,049.00	0.00

BELLOWS FALLS VILLAGE CORPORATION**WATER FUND**

WATER FUND REVENUES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
WATER USAGE REVENUE				
Current Water Charges	803,132.00	760,474.84	796,554.00	794,232.00
Accrued Water Revenue	0.00	6,816.00	0.00	0.00
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TOTAL WATER USAGE	803,132.00	767,290.84	796,554.00	794,232.00
PENALTIES & INTEREST				
Water Penalty 8%	7,000.00	8,236.75	7,000.00	7,000.00
Bank Interest Earned	1,000.00	529.56	1,000.00	500.00
Job Zone Interest	13,150.00	11,730.00	10,350.00	8,976.00
2001 Bond Interest Grant	61,000.00	57,611.59	54,180.00	50,851.00
SCADA RF3-123 Interest	15,000.00	16,592.25	15,743.00	14,920.00
N Westminster Int Grant	35,900.00	34,040.72	32,260.00	30,534.00
Water Project Savings	0.00	8,613.92	0.00	24,042.00
Interest on Water Charges	5,500.00	8,005.79	5,500.00	6,000.00
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TOTAL PENALTIES & INTEREST	138,550.00	145,360.58	126,033.00	142,823.00
SERVICES & GRANTS				
HSG Radio Revenue	0.00	3,812.38	0.00	0.00
Connection Permit-Water	1,000.00	942.00	1,000.00	1,000.00
Miscellaneous Revenue	1,000.00	8,614.72	1,000.00	1,000.00
Logging Revenue	0.00	0.00	0.00	10,000.00
Cell Tower Lease	15,600.00	16,347.89	15,600.00	15,600.00
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TOTAL SERVICES & GRANTS	17,600.00	29,716.99	17,600.00	27,600.00
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TOTAL WATER REVENUE	959,282.00	942,368.41	940,187.00	964,655.00

BELLOWS FALLS VILLAGE CORPORATION

WATER FUND

WATER FUND EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
GENERAL GOVERNMENT				
GENERAL ADMINISTRATION				
Manager's Salary	10,225.00	10,973.49	11,515.00	13,050.00
Office Staff	30,200.00	30,165.05	17,900.00	13,110.00
F A to Manager	0.00	0.00	9,962.00	7,400.00
E A to Manager	0.00	0.00	7,500.00	8,000.00
Materials & Supplies	2,500.00	1,763.74	2,500.00	2,500.00
TOTAL GENERAL ADMINISTRATION	42,925.00	42,902.28	49,377.00	44,060.00
SALARIES & WAGES				
Water Personnel	124,050.00	134,114.95	132,000.00	134,000.00
Overtime	10,200.00	11,502.66	16,000.00	14,200.00
TOTAL SALARIES & WAGES	134,250.00	145,617.61	148,000.00	148,200.00
EMPLOYEE BENEFITS				
FICA	13,365.00	14,333.14	14,800.00	14,650.00
Health Insurance	52,633.00	51,582.61	55,500.00	51,880.00
Dental Insurance	1,674.00	2,005.95	3,800.00	1,575.00
Employee Retirement	9,000.00	7,793.00	11,000.00	11,000.00
VMERS	6,750.00	9,397.16	10,100.00	9,910.00
Life Insurance	1,350.00	1,514.51	1,850.00	1,300.00
Insurance Incentive	3,300.00	2,547.41	3,200.00	3,100.00
Accrued Payroll Adjustmen	0.00	-1,131.69	0.00	0.00
Uniforms & Safety Boots	2,400.00	2,230.00	2,400.00	2,400.00
TOTAL EMPLOYEE BENEFITS	90,472.00	90,272.09	102,650.00	95,815.00
INSURANCE				
Worker's Compensation	5,500.00	5,522.30	7,100.00	6,600.00
Unemployment	525.00	688.08	850.00	720.00
Property Insurance	7,500.00	7,638.62	8,500.00	10,500.00
General Liability	3,800.00	3,870.24	4,200.00	1,600.00
Vehicles	3,100.00	3,157.29	3,400.00	1,000.00
TOTAL INSURANCE	20,425.00	20,876.53	24,050.00	20,420.00
OTHER EXPENDITURES				
Tools, Supplies & Equip.	4,000.00	1,685.77	4,000.00	4,000.00
Safety Equipment	1,000.00	724.30	1,100.00	1,250.00
Permit Recording Fees	100.00	20.00	100.00	100.00
Dues/Schools	2,000.00	1,795.28	2,000.00	2,000.00
Telemetry	3,000.00	2,192.50	3,000.00	3,000.00
TOTAL OTHER EXPWNDITURES	10,100.00	6,417.85	10,200.00	10,350.00

BELLOWS FALLS VILLAGE CORPORATION

WATER FUND

WATER FUND EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
PROFESSIONAL SERVICES				
Consulting, Legal, Audit	10,000.00	7,055.28	10,000.00	10,000.00
Mapping Project	10,000.00	0.00	10,000.00	10,000.00
Engineering Services	0.00	12,935.88	2,000.00	2,000.00
Maintenance Services	2,000.00	964.00	3,000.00	3,000.00
TOTAL PROFESSIONAL SERVICES	22,000.00	20,955.16	25,000.00	25,000.00
OFFICE SUPPLIES/EQUIPMENT				
Office Expense	1,500.00	650.48	1,500.00	1,500.00
Operating Permit Fees	5,000.00	5,082.31	5,000.00	5,000.00
Lab Testing	5,000.00	3,172.20	5,500.00	6,000.00
TOTAL SUPPLIES/EQUIPMENT	11,500.00	8,904.99	12,000.00	12,500.00
REPAIRS & MAINTENANCE				
Water Meters	5,000.00	8,667.53	7,500.00	5,000.00
Hydrants	3,000.00	1,561.74	3,000.00	3,000.00
Main Line	10,000.00	9,097.98	10,000.00	10,000.00
Reservoir/Gate Houses	1,200.00	0.00	1,200.00	1,200.00
Griswold Drive Pump	3,000.00	3,553.18	3,000.00	3,000.00
Water Facility - Bldgs	8,500.00	9,721.44	8,500.00	8,500.00
Water Plant Pumps/Motors	5,000.00	2,473.26	5,000.00	5,000.00
North End Vault & Tank	2,000.00	3,565.57	2,000.00	2,000.00
Outside Services	4,000.00	3,158.18	5,000.00	5,000.00
TOTAL REPAIRS & MAINTENANCE	41,700.00	41,798.88	45,200.00	42,700.00
BUILDING EXPENSE				
Depreciation Expense	0.00	337,067.13	0.00	3,946.00
Telephone/Pagers	2,500.00	2,566.77	2,500.00	2,500.00
Electricity	18,000.00	21,170.59	20,000.00	22,000.00
Propane	8,500.00	6,478.89	9,000.00	9,500.00
Chemicals	20,000.00	19,226.78	21,000.00	24,000.00
Inventory Adjustment	0.00	-4,112.74	0.00	0.00
TOTAL BUILDING EXPENSES	49,000.00	382,397.42	52,500.00	61,946.00
EQUIPMENT				
Vehicle Maintenance	7,500.00	7,001.21	2,000.00	2,000.00
Gasoline	0.00	0.00	5,500.00	5,500.00
TOTAL EQUIPMENT	7,500.00	7,001.21	7,500.00	7,500.00
TOTAL GENERAL GOVERNMENT	429,872.00	767,144.02	476,477.00	468,491.00

BELLOWS FALLS VILLAGE CORPORATION

WATER FUND

WATER FUND EXPENDITURES	Budget FY2013	Actual FY2013	Budget FY2014	Budget FY2015
PROJECT EXPENDITURES				
Vehicles	30,000.00	0.00	0.00	0.00
Main Replacement	30,000.00	290.00	30,000.00	30,000.00
Outside Security System	0.00	0.00	0.00	10,000.00
Intake House/Gate House	6,000.00	0.00	12,000.00	6,000.00
Electrical Conduit Upgrad	0.00	0.00	0.00	10,000.00
Water Tank Rehabilitation	34,000.00	0.00	0.00	36,000.00
TOTAL PROJECT EXPENDITURES	100,000.00	290.00	42,000.00	92,000.00
DEBT SERVICE				
Water Proj. Bond Interest	66,900.00	61,432.75	55,650.00	49,540.00
Water Proj Bond Principal	105,000.00	-0.27	115,000.00	120,000.00
Job Zone Bond-Principal	20,000.00	0.00	20,000.00	20,000.00
Job Zone Interest	13,150.00	11,730.00	10,350.00	8,970.00
2001 Bond Principal	117,600.00	0.24	110,950.00	107,620.00
SCADA RF3-123 Principal	30,000.00	-0.08	26,615.00	26,615.00
N Westminster Bond Princi	61,160.00	-0.43	57,545.00	55,819.00
TOTAL DEBT SERVICE	413,810.00	73,162.21	396,110.00	388,564.00
UNCLASSIFIED EXPENSES				
Transfer to General Fund	15,600.00	15,600.00	15,600.00	15,600.00
Accrued Vacation	0.00	-1,976.76	0.00	0.00
Accrued Interest	0.00	-664.11	0.00	0.00
Logging Project	0.00	10,968.00	10,000.00	0.00
TOTAL UNCLASSIFIED	15,600.00	23,927.13	25,600.00	15,600.00
TOTAL WATER EXPENDITURES	959,282.00	864,523.36	940,187.00	964,655.00
NET WATER FUND	0.00	77,845.05	0.00	0.00



ELECTED AUDITOR'S REPORT
For the Year Ended June 30, 2013

We have examined the Bellows Falls Village Corporation accounts for the year ended June 30, 2013, in accordance with the current Charter and the provisions of Title 24, V.S.A., Sections 1681 – 1689, and are satisfied that they present fairly the financial activity and financial position of the Corporation.

An audit of the Bellows Falls Village Corporation has been prepared by Fothergill, Segale & Valley, Certified Public Accountants, Montpelier, VT. Their audit report is available in the Village Clerk's Office for public inspection.

We have noted that the Independent Auditor issued an unqualified opinion regarding the Village's financial statements.

Signed:

Patricia Fowler

Timothy Powers

Michael Tolaro

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

December 5, 2013

Board of Trustees
Bellows Falls Village Corporation
P.O. Box 370
Bellows Falls, VT 05101

We have audited the financial statements of the Bellows Falls Village Corporation as of and for the year ended June 30, 2013.

The financial statements and our reports thereon are available for inspection at the Town Office and on your web-site.

Sincerely,

Fothergill Segale & Valley, CPAs

Fothergill Segale & Valley, CPAs

**BELLOWS FALLS VILLAGE CORPORATION TAX ADMINISTRATION
DELINQUENT TAX REPORT AS OF APRIL 14, 2014**

Parcel ID	Name	Description	Total
233160014	AINSWORTH, CLARENCE	BUILDINGS & LOT	112.24
263880010	AMIDON, RICKEY	BUILDINGS & LOT	25.98
880000196	ATHENS PIZZA HOUSE	PIZZERIA EQUIPMENT	350.72
261210034	BEAM, JUNE	HOUSE & LOT	3,070.00
880000120	CAL'S SERVICE STATION		201.45
234380023	CHIU, PHIL R	BUILDINGS & LOT	838.94
203060002	CLARK, SARAH L.	HOUSE & LOT	1,005.81
880000243	D & S LAUNDRY LLC		56.36
263800023	FRIEDMAN, STEVEN J.	BUILDINGS & LOT	1,339.34
263800011	GAGNON, REBECCA	BUILDINGS & LOT	281.41
223500026	GRACE, PETER C.	BUILDING & LAND	2,518.56
880000193	GREEN MOUNTAIN SPECIALTIES		1,473.76
233280008	GRYSKO, PAULINE	BUILDINGS & LOT	334.34
234300006	HIGLEY, LUCAS P.	BUILDINGS & LOT	285.58
233560013	LYNCH, DOREEN	HOUSE & LOT	1,069.88
265030110	MADDEN, CHRISTOPHER	LAND & BUILDINGS	2,487.92
235010108	MASURE, CALVIN	SERVICE STATION	4,393.42
205010212	MCELROY, ERICA L.	MOBILE HOME	70.34
233700003	MOLL, THERESA DEVIL	BUILDINGS & LAND	885.52
223160042	MONTY, RAYMOND E.	BUILDING & LOT	2,011.44
205010212	OBRIEN, JOYCE M.	MOBILE HOME & SHED	42.08
234400038	SAFER, JULIA	BUILDINGS & LOT	742.62
235010092	WURST PLACE OF BELLOWS FALLS	BUILDINGS & LOT	732.62
205010240	ZDUNEK, MARIA	HETTY GREEN MOTEL	<u>6,491.92</u>
		Total due as of 4/14/2014	30,822.25

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 14, 2014

Name	Delinquent	Interest	Penalty	Total
30 Henry Street, LLC	27.36	1.12	2.19	30.67
30 Henry Street, LLC	331.07	13.26	26.49	370.82
Adams, John & Marjorie Sr.	1,052.87	42.09	84.23	1,179.19
Allen, Sydney	151.97	6.16	12.15	170.28
Allen, Donna Et Al Jr	408.09	13.47	32.65	454.21
Allen, Lance & Katherine	167.22	2.85	13.38	183.45
Allen, Donna K & William	156.99	5.17	12.56	174.72
Amidon, Floyd	255.30	8.44	20.42	284.16
Amidon, Regina M.	121.73	2.44	9.74	133.91
Amidon, Rickey & Tami	422.27	16.89	33.78	472.94
Arms, Kendall Lee	150.73	0.00	0.00	150.73
Ayer, John	160.13	2.69	12.81	175.63
Baldasaro, Seth	94.61	3.78	7.57	105.96
Barber, Albert	856.87	46.91	46.13	949.91
Barth, Margaret E.	108.90	1.09	8.71	118.70
Beam, June	207.38	5.89	16.59	229.86
Bell, Jennifer	208.91	8.34	16.71	233.96
Bezanson, Rebecca	81.45	1.22	6.52	89.19
Bills, Karen	471.08	40.30	37.19	548.57
Bisignano, Elizabeth	2,171.78	412.88	76.20	2,660.86
Blake, John & Katherine	27.26	0.54	2.18	29.98
Blake-Chaples, Candy M.	274.04	5.52	21.92	301.48
Blanchard, William & Carol	221.41	0.00	0.00	221.41
Blicharz, John	354.20	3.69	28.34	386.23
Brackenbury, Kurt	20.71	0.21	1.66	22.58
Bunker, Michael T.; Hottinger, Sara	297.98	11.93	23.84	333.75
Cal's Service Station	1,671.39	614.99	97.51	2,383.89
Carlstrom, Jeff	35.22	1.15	2.82	39.19
Carvalho, Francelina; Goncalves, Antonio	701.83	27.81	56.15	785.79
Cenate, John	89.38	0.00	0.00	89.38
Chaisson Estate; Kawaky, John	329.39	10.89	26.35	366.63
Chiu, Phil & Cynthia	1,497.39	77.89	88.54	1,663.82
Clark, Sarah	241.95	9.58	19.36	270.89
Clark, Kevin & Mary Jo	330.01	13.13	26.40	369.54
Coffin, Voranus & Susanne	480.70	11.49	31.21	523.40
Cohen, Jon	256.42	8.43	20.51	285.36
Colaceci, James P.	297.95	11.91	23.84	333.70
Cook, John & Gloria	471.97	204.02	37.73	713.72
Cook, John & Gloria	632.92	229.21	50.64	912.77
Cox, Scott, George, Susan	269.03	5.38	21.52	295.93
Critchfield, Jdith	288.82	11.29	23.11	323.22

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 14, 2014

Name	Delinquent	Interest	Penalty	Total
Daigle, Kathy	43.64	0.44	3.49	47.57
Deloch, Hellen	198.25	6.53	15.86	220.64
DeLuca, Robert & Mary	407.15	16.31	32.57	456.03
DeMuzio, Josef A.	654.11	6.54	52.33	712.98
DeMuzio, Josef A.	44.98	0.45	3.60	49.03
DeMuzio, Josef A.	49.01	0.49	3.92	53.42
DeMuzio, Josef A.	87.46	0.87	7.00	95.33
DeMuzio, Josef A.	86.46	0.86	6.92	94.24
DeMuzio, Josef A.	89.80	0.90	7.18	97.88
DeMuzio, Josef A.	153.96	1.54	12.32	167.82
Denko, Stewart	449.48	17.85	35.96	503.29
Denno, Francis et al; Denno, Shirley	287.23	4.82	22.98	315.03
Depino, Robert & Bonnie	530.39	17.49	42.43	590.31
DeRosia, Gary	187.62	7.52	15.01	210.15
DiBernardo, Aurelius	104.75	1.80	8.38	114.93
DiBernardo, Umberto	43.82	0.00	0.00	43.82
DiBernardo, Aurelius; Asperas, Louise	162.92	2.45	13.03	178.40
Dickerson, Dale	518.51	20.74	41.48	580.73
Dole, Ira	381.90	14.72	30.31	426.93
Douglass, Cindy	23.85	0.00	0.00	23.85
Doyle, Richard P.	55.21	0.55	4.42	60.18
Dupuis, Kim E.	263.51	10.56	21.08	295.15
EH Pooled Investments, LP	253.48	10.09	20.28	283.85
Ellison, John	992.41	397.00	79.01	1,468.42
Elsesser, Sharon	819.19	8.37	65.54	893.10
Elsesser, Sharon	432.27	4.40	34.58	471.25
Elsesser, Sharon	395.74	4.04	31.66	431.44
Emerson, Michael	299.93	25.41	24.00	349.34
Espinosa, Jose & Sharon	5,953.61	2,619.58	476.32	9,049.51
Fairbanks, Frank & Michelle	160.84	0.00	0.00	160.84
Fall, David	129.50	2.62	10.36	142.48
Federal National Mortgage Assoc.	656.47	26.24	52.52	735.23
Fischer, Dona	376.31	15.03	30.10	421.44
Fitzgerald, Katherine A.	223.43	5.88	17.87	247.18
Fortune, Karen	135.43	2.04	10.83	148.30
Foster, Edward	484.59	16.00	38.77	539.36
Foster, Michael; Foster-Laughlin J.	689.03	27.59	55.12	771.74
French, Daniel & Melissa	346.45	6.59	27.72	380.76
Friedman, Steven	277.97	11.14	22.23	311.34
Gagnon, Rebecca	636.11	25.44	50.89	712.44
Gallagher, Frances	41.21	0.41	3.30	44.92

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 14, 2014

Name	Delinquent	Interest	Penalty	Total
Gherson, Charles D.	39.49	0.39	3.16	43.04
Gleason, Archie	358.43	14.33	28.67	401.43
Golden, Joi M.	159.11	4.18	12.73	176.02
Gordon, James	242.39	9.69	19.39	271.47
Govotski, Richard & Kathleen	29.16	0.00	0.00	29.16
Grace, Peter	395.30	16.21	31.63	443.14
Graham, Richard	19.25	0.53	1.54	21.32
Greason, Edgar	355.68	5.98	28.45	390.11
Greason, Edgar	413.56	6.27	33.08	452.91
Greason, Edgar & Melissa	806.53	12.22	64.52	883.27
Greason, Edgar & Melissa	231.94	3.90	18.56	254.40
Greason, Edgar & Melissa	682.57	11.49	54.61	748.67
Greason, Edgar & Melissa	453.23	6.80	36.26	496.29
Green Mt. Specialties	569.36	18.81	45.55	633.72
Groenewold, David & Susan	292.97	2.93	23.44	319.34
Harrington, Michael	305.17	10.01	24.41	339.59
Harris, Ray	42.69	1.70	3.42	47.81
Hashem, Donald & Carmen	285.71	11.43	22.86	320.00
Hashem, Donald & Carmen	568.19	22.72	45.46	636.37
Haskell, Jason	472.26	38.95	37.71	548.92
Haskell, Kent F.	344.87	13.77	27.59	386.23
Hatch, Justis	353.63	14.14	28.29	396.06
Hatfield, William	126.24	1.57	10.10	137.91
HCRS	134.32	5.52	10.75	150.59
Higgins, Daniel & Joel	214.75	34.56	20.51	269.82
Higley, Lucas P.	351.59	9.24	28.13	388.96
Holmes, Roger	460.43	18.39	36.83	515.65
Horne, Eric	229.68	8.77	18.37	256.82
Hoyt, Mary	822.11	32.89	65.77	920.77
Hoyt, Mary	721.02	28.83	57.68	807.53
Hyslop, John	316.56	10.57	25.32	352.45
Ivey, Shed & Carrie	306.28	9.22	24.50	340.00
Jacksics, Tara L.	890.46	151.29	70.97	1,112.72
Johnson, Barry	230.87	9.21	18.47	258.55
Johnson, Julian H.	275.37	9.08	22.03	306.48
Johnson, Patrick	376.25	12.43	30.10	418.78
Jones, Shawn L. & Denis R.	289.09	9.53	23.13	321.75
Jones, Jeffrey & Sara	642.77	77.12	51.43	771.32
Joseph, Neil	449.73	18.18	35.57	503.48
Joseph, Stuart	497.99	20.32	39.04	557.35
Jurkoic, Joseph Sr.	333.23	13.35	26.66	373.24

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 14, 2014

Name	Delinquent	Interest	Penalty	Total
Keefe, Stephen & Kim	570.89	18.85	45.67	635.41
Kelley, Peter & Lauren	193.33	6.66	15.47	215.46
Kennedy, Lynn	27.26	0.00	0.00	27.26
Kingsbury, Kelly	137.10	2.07	10.97	150.14
Kiniry, George	96.24	2.14	7.70	106.08
Kotori, Juliana	584.35	13.98	46.75	645.08
Kress, Wendy	88.07	1.48	7.05	96.60
LaCombe, Alan & Tracy	238.43	9.52	19.07	267.02
Lafayette, Barbara	40.65	0.61	3.25	44.51
Lamontagne, Pamela	185.16	6.14	51.60	242.90
Lawlor, Edmund P.	249.95	9.98	20.00	279.93
Lawlor, Susan	623.27	24.95	49.86	698.08
Lefebvre, Lawrence D.	443.85	11.65	35.51	491.01
Leonard, Timothy & Jennifer	37.55	0.00	0.00	37.55
Levesque, Andrew	1,707.73	645.65	136.62	2,490.00
Levey, Pamela	207.43	5.46	16.59	229.48
Lisai, Maryann	243.60	9.32	19.49	272.41
Loyal Order of Moose	23.40	0.00	0.00	23.40
Madden, Christopher J.	351.16	5.90	28.09	385.15
Madore, Leo & Linda	1,089.94	212.37	70.08	1,372.39
Makedonia Management, LLC	248.76	2.49	19.90	271.15
Marston, John F. & Leslie R.	686.37	27.45	54.91	768.73
McAllister, Terry & Russell	1,201.19	46.06	96.10	1,343.35
McAllister, Stephen	131.04	5.27	10.48	146.79
McAuliffe, John	74.55	1.12	5.96	81.63
McGrath, Bernard & Mary	468.41	192.28	37.47	698.16
McHugh, John	569.72	22.53	45.58	637.83
McLain, Bobbi Sue	1,032.37	41.28	82.59	1,156.24
Metcalfe, Willard	137.71	0.00	0.00	137.71
Michaud, Kyra	201.66	5.91	16.13	223.70
Miller, Margot	16.86	6.95	1.34	25.15
Moll, Theresa	495.23	19.82	39.62	554.67
Monahan, Mark & Debra	182.05	0.00	0.00	182.05
Monahan, Martin J.	678.23	27.13	54.26	759.62
Monty, Raymond & Jean	237.55	8.01	19.00	264.56
Morey, David	444.90	17.43	35.59	497.92
Morris, Dottie R.	236.27	9.44	18.90	264.61
Mueller, Brian	354.89	11.51	28.39	394.79
Murphy, William	340.57	11.08	27.25	378.90
Mustapha, Babatunde A.	1,039.07	41.58	83.13	1,163.78
National Grid	7,451.76	1,239.09	412.19	9,103.04

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 14, 2014

Name	Delinquent	Interest	Penalty	Total
Neurock, Mark M.	163.12	0.00	0.00	163.12
Noe, John R.	236.63	0.00	0.00	236.63
Noe, John R.	183.56	0.00	0.00	183.56
Noyes, Jonathan B.	335.29	11.06	26.82	373.17
O'Brien, Joseph & Pauline	395.09	135.77	31.53	562.39
Olszower, Richard	135.15	2.37	10.81	148.33
Orvis, Janet S.	160.15	4.20	12.81	177.16
Parkhurst, Angie	155.23	0.00	0.00	155.23
Parkhurst, Wilbur & Karen	452.86	17.56	35.76	506.18
Perry, Margaret	349.76	5.25	27.98	382.99
Pfadenhouer, Timothy	334.67	13.38	26.77	374.82
Piluski, Steven M.	1,395.45	873.59	111.44	2,380.48
Pinecliff Holdings, LLC	2,347.94	517.66	187.84	3,053.44
Pinsonault, Lori	451.55	18.09	36.12	505.76
Podwin, Scott	46.36	1.64	3.59	51.59
Powers, Scott; Smith, Heidi	224.34	0.00	0.00	224.34
Ragonese, Mark; McCardle, Mary Ann	175.06	2.97	14.00	192.03
Ramos, David & Joan	336.84	11.11	26.95	374.90
Randall, William	406.19	16.25	32.50	454.94
Rawling, Raymond & Yvonne	140.22	5.60	11.22	157.04
Reeve, Christopher & Kelly	137.05	1.37	10.96	149.38
Remy-Powers, Robert	659.87	26.40	52.79	739.06
Reynolds, Bridget	370.31	14.81	29.62	414.74
Rheault, Michael	736.12	390.20	58.90	1,185.22
Robbin, et al, Constance	308.27	12.32	24.66	345.25
Roll, Vincent & Sandra	790.05	27.79	62.81	880.65
Rood, Burton	425.13	17.03	34.01	476.17
Ross, John	267.17	72.91	20.57	360.65
Rounds, Orland & Terrilee	385.46	15.43	30.84	431.73
Ryea, Melanie	282.59	11.29	22.61	316.49
Safer, Julia	576.18	82.20	46.11	704.49
Sandor, Andrea M.	549.31	17.96	43.94	611.21
Sauve, Edward J.	56.09	0.00	0.00	56.09
Sayers, Larry	196.07	6.38	15.69	218.14
Shaughnessey, Donald & Stacy	110.56	0.00	0.00	110.56
Simoneau, Laura	241.11	5.97	19.29	266.37
Simoneau, Scott	384.63	10.08	30.77	425.48
Sipes, Amanda	381.07	14.63	30.49	426.19
Smith, Douglas	258.21	10.33	20.66	289.20
Smith, Mary	874.87	84.07	69.98	1,028.92

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 14, 2014

Name	Delinquent	Interest	Penalty	Total
Snyder, David	204.39	6.76	16.35	227.50
Snyder, David	240.60	7.92	19.25	267.77
St. Pierre, Gilles	219.15	7.26	17.53	243.94
Stannard, Kathryn	187.07	7.54	14.96	209.57
Straub, Ralph J. & Linda	324.13	12.55	25.63	362.31
Sustainable Valley Group, Inc.	362.81	14.50	29.03	406.34
Swarts, Jurrien M.	287.61	10.99	20.57	319.17
Tarvit, Edward & Ashley	59.86	4.98	4.79	69.63
Tassie, Kenneth F.	247.30	4.99	19.78	272.07
Taylor, Donna	242.75	9.69	19.42	271.86
The Rectors of Imman	23.11	0.00	0.00	23.11
The Wurst Place of Bellows Falls	408.49	13.48	32.68	454.65
Theroux, Barry	71.94	6.21	5.76	83.91
Thomas, Steven & Georgina	169.63	4.48	13.57	187.68
Todd, Rebecca; Long, Mark	409.69	13.53	32.78	456.00
Torres, James & Julia	390.40	13.85	31.23	435.48
Trevorrow, Charles	27.86	1.12	2.23	31.21
Tuttle, Bernard III & Amy	491.27	19.67	39.30	550.24
US Government	695.19	65.10	55.62	815.91
VanAmberg, Chris	120.89	2.44	9.67	133.00
Vosburgh, Joann	271.91	0.00	0.00	271.91
Wakeman, David & Judith	656.89	21.56	52.55	731.00
Wellins, Gabriel	201.69	5.29	16.14	223.12
Whelen, Kathleen J.	616.99	17.05	49.36	683.40
Whitehead, Barbara, Wallis,	249.95	9.98	20.00	279.93
Wilkinson, Christopher & Kimberly	118.50	1.19	9.48	129.17
Williams, Christine	245.15	9.83	19.61	274.59
Worden, Peter & April	224.03	8.96	17.92	250.91
Worrell, Conrad; Lofthouse, Robert	692.61	27.64	55.41	775.66
Wright, Kathryn	66.68	0.97	5.33	72.98
Zdunek, Maria	511.54	20.49	40.92	572.95
Zelenetz, Richard & Teri	439.51	11.55	35.16	486.22
	98,878.58	11,484.27	7,343.14	117,705.99

Delinquent amounts reflected above are as of April 15, 2014.

This report does not reflect payments made after that date.

This report does not reflect accounts with balances less than \$20.00

Some overdue ratepayers have reached payment agreements with the Village.

Some overdue accounts are in bankruptcy and therefore cannot be collected at this time.

EMERGENCY AND NON-EMERGENCY TELEPHONE NUMBERS

Ambulance (Golden Cross)	
Business	463-3726
Emergency	9-1-1
Fire – Bellows Falls	
Non-emergency	463-4343
Emergency	9-1-1
Fuel Assistance	
During working hours	1-802-885-5771
After hours or on week-ends	1-800-622-4476
Health Center at Bellows Falls	463-3903
Highway Department (problems Monday-Friday, 7:00 am – 3:30 pm)	
Within Bellows Falls Village	463-3059
After hours emergencies	9-1-1
Poison Control Information:	
Dartmouth Hitchcock Medical Center	1-603-646-5000
Vermont Poison Center, Burlington, VT	1-802-658-3456
Police – Bellows Falls	
Non-Emergency	463-1234
Emergency	9-1-1
Tips Line	460-2373
Wastewater Department	463-3044
Water Department	463-1232

TOWN GOVERNMENT

Health Officer	463-1229, extension 114
Manager	463-3964, extension 104
Tax Information	463-3964, extension 111
Treasurer	463-3964, extension 105

STATE GOVERNMENT

1-800-322-5616

State Representatives

Carolyn W. Partridge	cpartridge@leg.state.vt.us
Matthew Trieber	mtreeiber@leg.state.vt.us

State Senators

Peter Galbraith	pgalbraith@leg.state.vt.us
Jeanette White	jwhite@leg.state.vt.us

OTHER

Chamber of Commerce	463-4280
Parks Place Community Resource Center	463-9927
Rockingham Free Public Library	463-4270
Rockingham/Westminster Recycling Center	463-9219
Schools:	
Central Elementary	463-4346
Middle	463-4366
Saxtons River Elementary	869-2637
Union High School	463-3944
Superintendent's Office	463-9958
Senior Center	463-3907
SEVCA	722-4575