

BELLOWS FALLS VILLAGE CORPORATION ANNUAL REPORT 2013 - 2014



*Bellows Falls Village Corporation Department Heads
(l-r) Ron Lake, Police Chief; Bill Weston, Fire Chief;
Rob Wheeler, Wastewater Chief Operator; Ray Perry, Water Chief Operator*

NOTICE CORPORATION ANNUAL MEETING BELLOWS FALLS, VERMONT

**BUSINESS MEETING
MONDAY, MAY 18, 2015
BELLOWS FALLS OPERA
HOUSE
TOWN HALL
7:00 P.M.**

**BALLOTING
TUESDAY, MAY 19, 2015
MASONIC TEMPLE
61 WESTMINSTER ST
BELLOWS FALLS
9:00 AM TO 7:00 PM**

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BELLOWS FALLS VILLAGE CORPORATION OFFICERS 2014 - 2015

	<u>DATE ELECTED</u>	<u>TERM EXPIRES</u>
Moderator: Michael Harty	May 2014	May 2015
President: Nancy McAuliffe	May 2014	May 2015
Trustees: Stefan Golec	May 2014	May 2016
Charles Hunter	May 2013	May 2015
Colin James	May 2013	May 2015
Sanford Martin	May 2014	May 2016
Clerk: Kerry Bennett	May 2014	May 2015
Treasurer: Donna J. Harty	May 2014	May 2015
Auditors: Patricia Fowler	May 2014	May 2015
Timothy Powers	May 2014	May 2015
Michael Tolaro	May 2014	May 2015

OTHER VILLAGE OFFICIALS

Municipal Manager:
Willis D. Stearns, II

Delinquent Tax Collector:
Willis D. Stearns, II

Police Chief:
Ronald Lake

Fire Chief:
William Weston

Water Treatment Plant Chief Operator:
Raymond Perry

Wastewater Treatment Plant Chief Operator:
Robert Wheeler

WARNING

**BELLOWS FALLS VILLAGE CORPORATION ANNUAL MEETING
May 18 and May 19, 2015**

The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Bellows Falls Opera House in the Rockingham Town Hall located at 7 Square in said Village on Monday, May 18, 2015, at 7:00 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian ballot, and then adjourn to the Masonic Temple (61 Westminster Street) in said Village at 9:00 a.m. on Tuesday, May 19, 2015, to vote by Australian ballot on Article 1. (The polls will open at 9:00 a.m. and will close at 7:00 p.m.)

ARTICLE 1: To elect Village officers, as required by law. (By Australian ballot)

ARTICLE 2: To receive and act upon the reports of the Village Officers for the past year.

ARTICLE 3: To see if the voters of the Bellows Falls Village Corporation will vote to authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government.

ARTICLE 4: To see if the voters of the Bellows Falls Village Corporation will raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2015, through June 30, 2016, in the amount of One Million Nine Hundred Eighty Thousand One Hundred Seventy Three Dollars (\$1,980,173.00) in expenditures, of which One Million Nine Hundred Thirty One Thousand Eight Hundred Twenty Three Dollars (\$1,931,823.00) will be raised by taxes.

ARTICLE 5: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles.

Dated at Bellows Falls, Vermont this 6th day of April, 2015.


Nancy McAuliffe, Village President


Stefan Golec


Charles Hunter


Colin James

Received this 7th day of April, 2015,
in the office of the Village Clerk at
8:00 a.m., and recorded in
Volume 7, Page 388.


Kerry Bennett, Village Clerk


Sanford Martin

**TRUSTEES OF THE BELLOWS FALLS
VILLAGE CORPORATION**

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Monday, May 4, 2015 (or 15 days before village meeting) the Village Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your village/town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Village/Town Clerk's office no later than **4:30 p.m.** on **Wednesday, May 13, 2015** (or the first Wednesday before meeting), or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Village/Town Clerk by telephone, mail or e-mail at any time up until 4:30 p.m. or closing of the Town Clerk's office on the day before the election, May 18, 2015.

You can also go to the Village/Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Village/Town Clerk's office and take it home to vote. **(You cannot pick up a ballot for your spouse or anyone else.)**

If you take your ballot or have a ballot sent to you, you must return the ballot to the Village/Town Clerk's office, or to the polling place, not later than 7:00 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Village/Town Clerk for you.

SAMPLE BALLOTS POSTED: May 8, 2015 (At least 10 days before election).

ON ELECTION DAY:

1. If your name was dropped from the checklist in error, explain the situation to your village clerk and ask that it be put back on.
2. If the problem isn't cleared up to your satisfaction, have the village clerk, or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
3. If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
4. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
5. If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

1. Do not knowingly vote more than once, either in the same town or in different towns.
2. Do not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
3. Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place; however, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
4. Do not solicit votes or otherwise campaign within the building containing a polling place.
5. Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683)
(Accessible by TDD)

INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your village clerk or another election official.

CHECK-IN

1. At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official.

ENTER

3. Enter within the guardrail, and an election official will hand you a ballot(s).
4. Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

5. **HOW TO MARK:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc." If you are voting in a town that uses voting machines, follow the instructions on the ballot and fill in the oval next to the name of the candidate(s). If you are unclear about the instructions, ask an election official to assist you.
6. **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and write the name, then fill in the oval.
7. **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

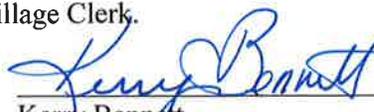
VOTE

8. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

9. Leave the voting area by passing between the barriers.
10. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posted in conformance with 17 V.S.A. § 2521 by the Village Clerk.


Kerry Bennett Village Clerk

BELLOWS FALLS VILLAGE CORPORATION ANNUAL MEETING
May 19 and May 20, 2014
Summary of Minutes

Present: Village President Roger Riccio; Trustees – Stefan Golec; Charles Hunter; Colin James; Andrew Smith

Also Present: Willis D. Stearns, II, Municipal Manager; Kerry Bennett, Village Clerk; Ronald Lake, BF Police Chief; William Weston, Bellows Falls Fire Chief; Robert Wheeler, Bellows Falls Wastewater Chief Operator; Raymond Perry, Bellows Falls Water Department Chief Operator

Press: FACT8 TV; Chris Garofolo, Eagle Times; Domenic Poli, Brattleboro Reformer; Joel Slutsky, The Shopper; Susan Smallheer, Rutland Herald

Village Moderator Michael Harty called the meeting to order at 7:00 p.m. and introduced Village President Roger Riccio for a presentation. Riccio directed the assembly to the inside front page of the Annual Village Report and the dedication to Donna Harty. Riccio stated that Donna recently retired after nearly 34 years of service and presented her with a plaque. The assembly recognized Donna with a standing ovation.

Trustee Colin James then presented Village President Roger Riccio with a plaque expressing appreciation for his many years of service to the Village.

Harty then introduced those sitting at the front table. Harty advised those standing behind the rail that they would not be recognized and that registered voters then should take a seat in the audience. Harty then reviewed the rules that would be followed for the meeting and asked that everyone be respectful.

Harty then read the warning as follows: *The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Bellows Falls Opera House in the Rockingham Town Hall located at 7 Square in said Village on Monday, May 19, 2014, at 7:00 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian ballot, and then adjourn to the Masonic Temple (61 Westminster Street) in said Village at 9:00 a.m. on Tuesday, May 20, 2014, to vote by Australian ballot on Article 1. (The polls will open at 9:00 a.m. and will close at 7:00 p.m.)*

ARTICLE 1: To elect Village officers, as required by law. (By Australian ballot): Harty noted that Article 1 would be by Australian ballot at the Masonic Temple tomorrow, May 20, 2014.

ARTICLE 2: To receive and act upon the reports of the Village Officers for the past year. *Charles Hunter made the motion that the reports of the Village Officers for the past year be accepted as printed. Motion was seconded by Roger Riccio. Motion passed*

ARTICLE 3: To see if the voters of the Bellows Falls Village Corporation will vote to authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government.

Andrew Smith made the motion that the voters of the Bellows Falls Village Corporation authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government. Motion was seconded by Stefan Golec. Motion passed.

ARTICLE 4: To see if the voters of the Bellows Falls Village Corporation will raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2014, through June 30, 2015, in the amount of One Million Eight Hundred Fifty One Thousand Six Hundred Two Dollars (\$1,851,602.00) in expenditures, of which One Million Eight Hundred Three Thousand Two Hundred Fifty Two Dollars (\$1,803,252.00) will be raised by taxes.

Roger Riccio made the motion that the voters of the Bellows Falls Village Corporation raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2014 through June 30, 2015, in the amount of One Million Eight Hundred Fifty One Thousand Six Hundred Two Dollars in expenditures, of which One Million Eight Hundred Three Thousand Two Hundred Fifty Two Dollars be raised by taxes. Motion was seconded by Colin James.

Clark Barber requested that the vote on this article be by paper ballot. There were the required additional 6 voters in favor and the vote will be by paper ballot.

Harty read the results from the paper ballot. *In favor of the motion 52, opposed 13. Motion passed and the budget was adopted as presented.*

ARTICLE 5: To see if the voters of the Bellows Falls Village Corporation will authorize the Trustees to borrow up to Forty Two Thousand Dollars (\$42,000) for not more than a three year term for the purchase of a vehicle for the Bellows Falls Fire Department.

Colin James made the motion that the voters of the Bellows Falls Village Corporation authorize the Trustees to borrow up to Forty Two Thousand Dollars for not more than a three year term for the purchase of a vehicle for the Bellows Falls Fire Department. Motion was seconded by Andrew Smith. James spoke in support of the motion and explained briefly what the vehicle would be used for including transport of firefighters to incidents, transport to training, fire alarm service, etc.

Deborah Wright requested a paper ballot vote. There were the required 6 registered voters and the vote would be done by paper ballot.

Joe Brissette made the motion to amend the main motion to reduce the amount approved from \$42,000 to \$25,000. Motion was seconded by Clark Barber.

Harty called for a vote on the amendment to the main motion, to reduce the purchase from \$42,000 to \$25,000 and called for a voice vote. Harty stated that the no's appeared to have it. Barber asked for a division. Harty asked the JP's to count and asked those in favor of the amendment to stand. Harty then asked for those opposed to the motion to stand. The JP's reported there were 14 in favor of the motion and 32 opposed. Harty stated that the motion to amend was defeated.

Harty then read the main motion to purchase a vehicle for the Fire Department in an amount not to exceed \$42,000 and this would be by paper ballot. The results showed 43 in favor of the motion and 15 opposed and Article 5 was adopted.

ARTICLE 6: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles.

Mary Barber noted that safety issues were a major concern and the property at 42 Green Street should be taken down as it is a disgrace to the community.

Joe Brissette stated that he enjoyed voting by standing and not by paper ballot and would like to see more of a standing vote as opposed to a paper ballot vote.

Harty thanked FACT8 for broadcasting the meeting live and Mike Smith and Marty Gallagher for running the microphones.

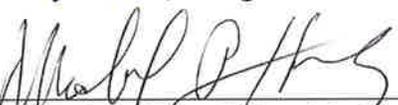
Douglas MacPhee made the motion to adjourn the meeting. Motion was seconded. Harty stated that the meeting would be recessed to the Masonic Temple at 9:00 a.m. tomorrow morning, May 20, 2014.

The polls were opened at 9:00 a.m. on Tuesday, May 20, 2014 by Village Clerk Kerry Bennett.

Polls were closed at 7:00 p.m. on Tuesday, May 20, 2014 with 416 ballots cast. The results are as follows:

Moderator:	Michael Harty	390	Clerk	Kerry Bennett	368
	Write-ins	3		Write-ins	3
	Overvotes	0		Overvotes	0
	Undervotes	23		Undervotes	45
President	Nancy McAuliffe	211	Treasurer	Donna Harty	391
	Andrew Smith	197		Write-ins	1
	Write-ins	0		Overvotes	0
	Overvotes	0		Undervotes	24
	Undervotes	8			
Trustee	Kathryn Aldrich	166	Auditors	Patricia Fowler	310
	Stefan Golec	193		Tim Powers	339
	Sanford Martin	179		Michael Tolaro	314
	Evelyn Weeks	177		Deborah Wright	78
	Deborah Wright	53		Write-ins	0
	Write-ins	1		Overvotes	0
	Overvotes	0		Undervotes	207
	Undervotes	63			

Attest: 
 Kerry Bennett, Village Clerk

Attest: 
 Michael P. Harty, Village Moderator

Registered voters: 1,822

BELLOWS FALLS VILLAGE CORPORATION SPECIAL MEETING
INFORMATIONAL HEARING & BOND VOTE

Wastewater Bond
August 25 & 26, 2014

Present: Village President Nancy McAuliffe; Trustees Colin James & Sanford Martin
Absent: Trustees Charles Hunter & Stefan Golec

Also Present: Willis D. Stearns, II, Municipal Manager; Kerry Bennett, Village Clerk; Robert Wheeler, Wastewater Chief Operator; Joe Duncan & Jennie Auster, Aldrich & Elliott Engineering; Clark & Mary Barber; Deborah Wright

Press: Joey Powers, FACT8; Joel Slutsky, The Shopper

Public Hearing was opened at 6:00 p.m. by Village President Nancy McAuliffe. McAuliffe then turned the hearing over to Stearns for an overview of the project.

Stearns noted that the original vote on the Wastewater Bond was scheduled for the May election but a publishing error forced the cancellation and rescheduling of the vote to the Primary on August 26, 2014. Stearns outlined the project as a \$7 million bond for the upgrade of the Bellows Falls Wastewater Treatment Facility and Wastewater Pumping Stations as the next phase of the improvements identified in the 20 Year Evaluation of Wastewater Collection and Treatment Systems. Stearns then introduced Joe Duncan from Aldrich & Elliott Water Resource Engineers, the firm awarded the preliminary engineering study contract.

Duncan noted that A&E has been working on the project since June 2014 and explained the increase of the original \$6 million bond to the proposed \$7 million bond to be voted on tomorrow. Duncan explained that over the past several years the Wastewater Facility has undergone Headworks and RBC upgrades and this phase would be for the remainder of the facility upgrades. The project would include the digesters, dewatering, pumping, generators, roof repair, electrical upgrades and repairs to the pump stations. Duncan stated that if the bond passes the next step would be to go to design and out to bid next summer. Duncan noted that the project is eligible for up to 75% grant funding through USDA Rural Development and for a low interest loan through the Clear Water Revolving Loan Fund.

Mary Barber asked about the 15% contingency that was included in the costs. Duncan noted that the 15% is normal for preliminary engineering, 10% for design and 5% for bid. Barber asked what would have happened if the \$6 million bond had passed in May. Stearns noted that there would most likely have been another bond vote for the additional \$1 million costs. Wheeler noted that the 20 Year Evaluation was not as in-depth as a preliminary engineering study. Barber asked what the impact would be on the rates. Stearns stated that they will go up and the rate payers could expect an increase each year to avoid a large increase all at once. Duncan also noted that if the Village was successful in a 75% grant then this would reflect a lower increase.

Martin asked if there was a market for the generators that are to be replaced. Duncan stated that there was. Martin asked if there were any further major components that will need evaluation in the next 20 years. Duncan stated that with the proposed upgrades it is hoped that these improvements would last another 20 years.

Wright asked why this project was not done in phases. Duncan stated that this would depend on the funding sources but it could be done in phases.

James asked what would be the impact if the bond fails. Duncan stated that the project to completion would be approximately 2 years so this should be kept in mind if another vote is necessary.

The public hearing was closed at 7:45 p.m.

Other Business: Stearns announced that the construction project in the Square and up Rockingham Street will now be from 8:00 p.m. to 6:30 p.m. beginning tonight and there will be no on-street parking on Rockingham Street during these hours. The police department will attempt to identify any vehicles left parked but that it is possible that a vehicle may be towed if it is left in the construction area.

Results of 8/26/2014 Vote – Article 1

Shall general obligation bonds or other indebtedness of the Bellows Falls Village Corporation in an amount not to exceed Seven Million Dollars (\$7,000,000.00), subject to direct reduction on a dollar per dollar basis from available construction grants-in-aid, reserves, and other sources of funding, be issued for the purpose of financing the Bellows Falls Village Corporation's share of making certain wastewater system improvements, viz: Final Phase of the 20 Year Evaluation of the Wastewater Collection and Treatment Systems, i.e. the handling of bio-solids including digesters, sludge pumps and dewatering, primary and secondary clarifiers, chlorine contact tanks and collection pump stations (Depot Street, Canal Street, Industrial Park & Rockingham Street).

Yes	178
No	71
Undervotes	2
Overvotes	0
Total	251

Attest: 
Kerry Bennett, Village Clerk

Attest: 
Michael P. Harty, Moderator

REPORT OF THE VILLAGE PRESIDENT

I want to thank the voters of the Village of Bellows Falls for giving me the opportunity to serve as your Village President this past year.

A review of the financials ending June 30, 2014 show that the Village operated within its budget. Our Village Manager and Department Heads have worked diligently to accomplish these results. Year to date numbers for 2014-2015 show the Manager and Department Heads on task to keep the Village operations within the budget. Over 90% of the budget is public safety (ie: fire and police). The water and wastewater are Enterprise Funds and are not part of the budget or tax rate. While working on the 2015-2016 budget we asked the Manager to bring the Trustees a revised budget with a Volunteer Fire Department. A majority of the Trustees feel this is the most appropriate way to cut expenses and by taking this action the tax rate would drop by 17% or 11 cents. The Board feels that it would be appropriate for the Village to operate a Volunteer Fire Department just as the rest of the Town of Rockingham does and as well as our surrounding towns.



The Village of Bellows Falls Water and Wastewater Departments, with the cooperation of the Town of Rockingham Highway Department, completed a reconstruction of its lines to a portion of Rockingham Street just north of the Town Hall. The project is 99% complete at the time of this reporting. The cost of this project is included in the Enterprise Funds.

The Board of Trustees are working together with the Rockingham Selectboard as the Merger Committee. There is no timeline with the process but monthly meetings are being held so the public can express their views.

I would like to thank the Manager and the Board of Trustees for their support.

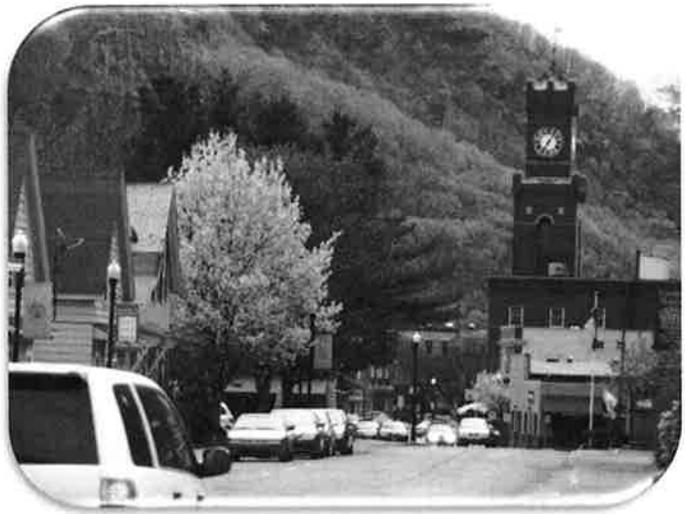
Submitted by:
Nancy McAuliffe, Village President

MUNICIPAL MANAGER'S REPORT

Thank you to the Village of Bellows Falls Village President and Trustees for their confidence in my work. Thank you to all the employees, volunteers, and community for the service they provide to me and for the community at large. Active participation does create a stronger community.

My door remains open to all seeking to spend some time with me. It must be understood that 100% of the people are not going to be happy 100% of the time. I remain committed to being a facilitator, collaborator, sounding board and congratulator for activities both internal and external to local government.

Rockingham Street reconstruction done in collaboration with the Town of Rockingham Highway, Bellows Falls Water and Bellows Falls Wastewater Departments is nearly complete. Discoveries of underground storage tanks, electrical wires, communication cables, old storm structures, trolley rails and building structures were encountered. Some were known and some were unknown. The final project is not complete. Multiple structures and gate boxes will be raised to the surface to allow access this spring. It is anticipated that this will be completed within this fiscal year.



The summer of 2015 will see a lot of construction activities throughout the Village. The Bellows Falls Water Project will be performing water main replacements with curb stops plus complete overlays of the streets in Morgan's Field, School Street and Henry Street. Additionally, Hadley Street, Oak Street, Chase Park and Burt Street are being reviewed for upgrades. The wastewater lines are being considered for replacement on these projects where possible as funding allows. The Wastewater Department is starting final design for bio-solids upgrades at the plant and the pump stations in the collection system. This work could begin this Fall pending notice of funding approval. The State of Vermont will be milling and overlaying the Class 1 section of Route 5 from the Westminster line to Pond Road beginning in June.

Finally, my abilities to perform as your Municipal Manager are directly related to the support of my wife, Wendy and son, Willis III. Their tolerance for my long hours and constant work ethic is remarkable. The support from Village employees makes my job that much easier. I am enjoying this position and hope to retire here after years of service.

Willis D. "Chip" Stearns, II
Municipal Manager

BELLOWS FALLS FIRE DEPARTMENT

This fire department report covers activity for the fiscal year 2014. In fiscal year 2014 the Fire Department responded to 1 Second Alarm, 33 First Alarms and 870 Still Alarms. The breakdown is as follows:

Structure Fires	2	Furnace Problems	1
Fires inside Structure	10	Public Assist	11
Motor Vehicle Fire	1	Mutual Aid Given	47
Brush/Grass	2	Fire Alarm Investigation	51
Special Rescue	1	False Alarm	12
Medical Assist	613	Fire Drill	31
MVA in Village	14	Banner Detail	18
MVA outside Village	26	Parade Detail	2
Miscellaneous	56		
Hazardous Materials	6		
		Total	904

Repair and maintenance projects continued at the Fire/Police station this year. The building was built and occupied in 1984 and it is starting to show its age. The rear door on the fire station had to be replaced because the old steel door was severely corroded and would not operate properly. A video security camera system was installed in the fire station. Video cameras now record both the front and back doors and the apparatus floor. We are continuing our lighting upgrade project. Efficiency Vermont recommended that we replace many of the old lights in the building that were very inefficient. We have been accomplishing this one section of the building at a time. Areas of the Police department were completed this year. We once again had the parking lot seal coated this year. We are trying to protect and preserve the existing pavement for as long as possible.

With the approval of the Board of Trustees and the voters our 1996 Pick-up truck was replaced. A new heavy duty Ford F250 was purchased from a local dealer. In the bidding process for the new truck enough money was saved that allowed us to equip it with a snow plow and still stay within the budgeted amount. We will be plowing the Fire/Police station and helping to clear hydrants with this new truck. I would like to thank all involved for their support with this truck replacement project.



I am happy to report that we received two substantial grants this year. One was a federal grant for \$52,000.00 that will replace 20 sets of firefighter protective clothing. We will be replacing our ten year old protective suits that did not meet current safety standards. These suits include coat, pants, boots, helmet, gloves and protective hood for each firefighter. These new protective suits will meet the current safety standard for the next ten years. We also received a \$40,480.00 grant for new portable hand held radios from the Vermont Department of Homeland Security. These portable radios have new dual band technology that allow us to speak with the police department staff and the highway department directly without having to go through the dispatch agency. Being able to communicate directly is now very important since the central dispatch was shut down at the Police Department last year. These new radios have improved both emergency and routine communication between all municipal departments even though we all use different frequency bands. I am constantly looking for and applying for grants in order to replace aging equipment and keep the budget as low as possible.

We continue to recruit for more On-Call part time Firefighters to fill vacancies in the department. We are several firefighters short right now and we continue to see the number of our active On-Call staff declining. This is not only the case for our department but also throughout the country. Firefighting, obviously, is not for everybody, but if you like to be challenged and think you may be interested in becoming an On-Call Firefighter for the Village of Bellows Falls, please contact the fire department at 463-4343 or stop in sometime.

Bellows Falls firefighters spent a total of 1602 hours training in 2014. These training hours involve all aspects of training including firefighting, apparatus driving and pump operations, hazardous materials response, technical rescue, and emergency medical techniques. Bellows Falls firefighters continue to maintain their state firefighter, medical and hazardous materials certifications that are required by law each year.

Code Enforcement/ Fire Prevention:

The Bellows Falls Fire Department continues to perform fire prevention/life safety fire code inspections. The department performed 23 site inspections that involved inspections at 38 separate apartments. Fire code complaints were down significantly this year. The low number of complaints and the low number of building and renovation projects in the village is the cause of the lower number of inspections. We also do fire code inspections when there is a complaint or referral from another agency. We work in a partnership with the Vermont Division of Fire Safety to make sure all public buildings in the Village are as fire safe as possible. As you probably know everyone should be maintaining both smoke and carbon monoxide detectors in their homes and apartment buildings. These detectors must now be powered by direct wiring into the building's electrical system with a battery backup. Also if you replace a smoke detector the replacement must be a photoelectric type detector. This is a new requirement. If you have a concern related to fire safety or the fire code please contact me at the fire station.

Public Fire safety education continued in 2014. Fire education programs were provided to all students in grades K-4. Live fire extinguisher training was again provided for all seventh grade students at the Middle School. This is done not only for fire safety training but also as part of their science class. 233 children and 33 adults participated in these fire safety programs in the schools throughout the year. Fire Safety programs were also provided for many of the pre-school and day care groups in the Village. We also provided several fire safety tours at the fire station as a part of our Fire Safety Education programs. Please call if you would like to schedule a tour or are interested in providing a fire safety program.

I would like to take this opportunity to once again thank you for your on-going support. I would also like to recognize and thank all the firefighters and their families for their hard work and commitment to the fire department. We continue to strive to provide the best possible service to the community. We could not provide this great level of service without the hard work and support of the firefighters and their families. If you have questions, concerns or need help, please don't hesitate to call or contact us.

Submitted by:
Chief William Weston

Business: **463-4343**

Emergency: **911**

E-mail: **bfire@rockbf.org**

BELLOWS FALLS POLICE DEPARTMENT

2014 was another busy year for the Police Department. Investigative efforts and collaborations with outside law enforcement agencies (DEA, Vermont Drug Task Force and US Customs) has again resulted in the arrests of individuals and groups involved in the trafficking of Heroin in our Village. In addition to conducting covert investigations – where the police conduct surveillance and actually purchase illicit drugs from individuals – we have continued with our very successful motor vehicle enforcement program. Motor vehicle enforcement by officers who have been trained in proactive drug enforcement strategies (observation, interviewing and Vermont Search and Seizure Laws) has been the most successful in identifying and subsequently prosecuting those trafficking Heroin and other illegal drugs in our community. The Bellows Falls Police Department has seized and forwarded vehicles, firearms and US currency to the DEA for asset forfeiture proceedings. These seizures are direct results from our aggressive motor vehicle enforcement.

In the coming months, Officer Mario Checchi will be assisted by the Department's Police K9 "Caesar" who at the time of this report is receiving training and certification for drug detection at the Vermont Police K9 Academy. Caesar was donated to the Bellows Falls Police Department and Officer Checchi by the Vermont State Police K9 Association and will be a much needed addition to our drug enforcement activities. Caesar's care, food and equipment needs have been funded by donations, and for that the Bellows Falls Police Department would like to thank those who have supported the K9 program. Without community support this program would not succeed.



Officers responded to 3,590 complaints resulting in 229 cases submitted for prosecution. Of those cases, approximately 61 were for drug related offenses (possession and/or sale of regulated drugs), 48 driving while intoxicated, and 15 domestic assaults. Of the 229 arrests, Officers Mario Checchi and Michael Keefe were responsible for nearly 59% of those arrests. Together these two officers submitted 136 cases for prosecution in 2014. Officers Checchi and Keefe are good examples of the type of officers we have serving our community and they *choose* to work in our Village.

This past Holiday season was again made a little brighter for families in need. The Police Department's Adopt-an-Angel Program along with the general donations from community members and local businesses made it possible to provide Holiday gifts for 186 children. "Adopt-an-Angel" is organized and executed by the Department's Emergency Dispatcher/Administrative Clerk, Alisha Beam. In addition to her many other duties, Alisha somehow oversees this annual event, making sure these are gifts for all the signed up "Angels". If you've ever come into the Police Department's lobby around the holiday time you can attest to this undertaking. Alisha donates her time after hours and on weekends to see this program

through and for that the Bellows Falls Police Department would like to thank her for her dedication and continued support of the “Adopt-an-Angel” Program.

The Police Department would like to remind all community members that the Department operates a confidential tip line (802-460-2373) and any report of suspected criminal activity is greatly appreciated by not only the Police Department, but your neighbors as well. The Police Department also has a Facebook presence (www.facebook.com/bellowsfallspolicedepartment) where Public Service Announcements and Press Releases are posted on a nearly daily basis. Messaging the Police Department by way of Facebook’s private messaging feature also has proven to be a convenient way for individuals to report suspicious behavior.

We look forward to working with and for you in the coming year. Should you have any questions, concerns or comments, please feel free to drop by or contact us by phone or email.

Submitted by:
Ronald Lake, Chief



See something? Say something!

802-460-2373



BFPD anonymous tip line

BELLOWS FALLS WASTEWATER DEPARTMENT

The Bellows Falls Wastewater Plant has completed another successful year of operating and maintaining the Wastewater system. To highlight some of the projects of the year:

At the Wastewater Plant:

- ❖ New combustible gas sensor for digester building.
- ❖ Two new pumps at Industrial Drive pump station
- ❖ New radiator for generator at Canal St.
- ❖ New incubator for the lab
- ❖ New motor for the blower for septage unit
- ❖ Finished rebuilding recirculation pumps (3)
- ❖ Finished replacing the RBC'S shafts
- ❖ Rebuild sludge pumps



At the Pump Stations: The Village operates four pump stations. Routine maintenance was performed on each of these, including cleaning out wet wells, greasing the motors and keeping the grass mowed. All the generators were serviced and the emergency transfer switches checked.

Sewer Lines: We continue to flush and T.V. the sewer line in the village.

At the Saxtons River Wastewater Plant: The Bellows Falls Wastewater Department is under contract with the Village of Saxtons River to operate and maintain its plant. Everything is going well.

On a Personal Note: I would like to thank each and every staff member at the Wastewater Plant for another fine year. We all work for one common goal, which is to do the best job we can. I would like to welcome Chris Silva to the team.

In closing, I would like to thank the Village Trustees and the other Municipal Departments that help us get the job done year after year. If any user has any questions about the system, please feel free to call or e-mail and we will try to get your questions answered.

Respectfully submitted,
Rob Wheeler, Chief Operator
Bellows Falls Wastewater Plant
Phone: 463-3044 or E-mail: Rwheeler@rockbf.org

BELLOWS FALLS WATER DEPARTMENT

The Bellows Falls Village Water System serves areas within Bellows Falls Village and also extends outside the Village limits northerly to the Rockingham Industrial Park area, southerly to Kissell Hill/Bellows Falls Union High School, and southwesterly to North Westminster, both in the Town of Westminster. The system provides excellent quality water, which meets or exceeds Federal Standards for organic and inorganic compounds, lead/copper, and coli form bacteria testing.



Lab at the Bellows Falls Water Plant

Minards Pond is the reservoir located above and to the west of the Village. A water treatment plant was constructed and began operation in 1990. The pond is fed via springs and brooks, which originate on the hillside to the west of Interstate 91. These include the Ellis and Farr Brooks. This watershed area consists of approximately 600+ acres. In addition, the area immediately around the pond consists of 50+ acres.

Connections:	1,950
Capacity:	One Million gallons per day design – Water Treatment Plant
Construction Projects:	Watershed logging on Darby Hill completed. Upgrade of Watershed road at Darby Hill.
Water Pipe Network:	26,155' of cast iron 60,145' of ductile iron 14,410' of asbestos cement
Total:	100,710'
Age of System:	100+ years
Reservoir:	Minards Pond – 47½ acres
Tanks:	Cedar Crest, Clace Drive, Treatment Plant and North End Tank
Pressure:	Varies between 40 & 175 PSI
Fire Prevention:	181 Hydrants
Consumers:	Residential, Commercial and Industrial

Total gallons of water used: 110,904,900 gallons. Average per day – 303,849

In addition to the daily plant operation and maintenance activities, utility personnel cover the following duties, as needed:

- Meter reading and maintenance
- Hydrant maintenance
- Water and sewer line maintenance and repair
- Assist Public Works Department as needed

To provide ongoing dental benefits, fluoride is added to the water at a range between 0.4 and 0.7 ppm.

The Water Fund user charges:

Bellows Falls: (Fall 2013, Spring 2014)

User Class 1 (5/8", 3/4")	\$99.34 for 1 st 1700/cf, \$4.64 for 100/cf thereafter
User Class 2 (1", 1 1/2")	\$297.70 for 1 st 1700/cf, \$4.64 for 100/cf thereafter
User Class 3 (2"+)	\$494.37 for 1 st 1700/cf, \$4.64 for 100/cf thereafter

Westminster: (Fall 2013, Spring 2014)

User Class 1 (5/8", 3/4")	\$109.27 for 1 st 1700/cf, \$5.10 for 100/cf thereafter
User Class 2 (1", 1 1/2")	\$327.46 for 1 st 1700/cf, \$5.10 for 100/cf thereafter
User Class 3 (2"+)	\$543.81 for 1 st 1700/cf, \$5.10 for 100/cf thereafter

Fire Protection Fee – charged every 6 months to those within 1000' of a hydrant.

Sprinkler Charge – Flat Fee of \$150.15 or \$288.02 every 6 months depending on the sprinkler size.

The Water Treatment Facility either met or exceeded all State EPA requirements and tests. If you have any questions about these requirements, please feel free to contact the Water Plant at 463-1232. The hydrants were exercised in the spring and fall while flushing the mains.



On behalf of the Bellows Falls Water Department, I would like to take this opportunity to thank the taxpayers of the Bellows Falls Village Corporation for passing the bond to allow upgrades to the water treatment plant and water distribution system, the Board of Trustees, the Village President, all Village and Town Departments and the citizens of Bellows Falls. Also, thank you to Brian Joslyn and Bernie Hindes for their hard work and dedication to the Water Department and the users of the Bellows Falls Water System.

Submitted by,
Ray Perry, Chief Operator
Phone: 463-1232
Email: rperry@rockbf.org

CONSUMER CONFIDENCE REPORT 2015
BELLOWS FALLS VILLAGE
WATER DEPARTMENT
Water Quality Report

The Bellows Falls Water Department is pleased to provide its 17th Annual Drinking Water Quality Report as required under EPA and State regulations. This report will be included in the annual Village Report in May and is being sent to all billed users in April 2015. Extra copies are available in the Municipal Office. We encourage landlords to share this report with their tenants. The newsletter is intended to keep you informed about upcoming projects, regulations and guidelines. If you have a question about the water system, please feel free to contact the Water Department at 463-1232. We always welcome customer feedback. This report covers the period for Jan. 1 - Dec. 31, 2014. Our goal is to provide you with a safe and dependable supply of drinking water. The water system name is the Bellows Falls Water Department, WSID #5298, located within the Town of Rockingham. **FOR A LARGE-PRINT COPY OF THIS REPORT, CALL THE MUNICIPAL OFFICE (463-3964, EXT. 101)**

Minard's Pond – Water Source

Minard's Pond, and its feeder brooks – the Ellis Brook and Farr Brook – are the water sources for the Bellows Falls water system. Minard's Pond started use as a water supply in 1848, completed by the Bellows Falls Water Company. Bellows Falls Village purchased the Minard's Pond water supply for \$22,000 in 1872. According to town histories, the dam was raised in 1905 and again in 1909. As planned for and reported in last year's Consumer Confidence Report, the iconic white gate house was removed from the pond this winter by pulling it across the ice. The foundation and bridge will also be removed.



This project also includes updating the piping control valve lines from the Water Treatment Plant to the Pond with an automatically controlled gate at the Pond eliminating the old manually controlled gate, and installation of a new monitoring system at the Treatment Plant for all the facilities in the water system.



Watershed

The Bellows Falls Water Department has a Source Protection Plan for the watershed area. The Vermont Water Supply Rule requires the Plan delineate a source protection area for the water system. The Plan is available for review at the Municipal Office. This provides more information on such items as actual or potential sources of contamination. Our water system's susceptibility to potential sources of contamination is relatively low. The great majority of the source protection watershed area is owned by and under the control of the Village. The purchase of the land between the west side of the pond

and Interstate 91 enhanced the source protection of Minard's Pond. Most of the area is forested. Spills of hazardous materials on Interstate 91 would be a serious concern for potential contamination. The Source Protection Plan must be updated every three years, and that work was completed in 2014.

Projects

Projects planned for 2015 include:

- Replacement of water lines in the Morgan's Field area including Tuttle, Elm, Steuben, Lincoln, Summer, and Morgan Streets and Meadow Lane.
- Replacement of water lines in Henry Street, Hadley Street, Chase Park and School Street.
- Painting the Cedar Crest Road water tank.
- Completion of more major repairs to the Ellis Brook gatehouse and continued stream bank stabilization.
- Continued logging of Darby Hill area of watershed, approximate area of 75 acres.

Projects completed in 2014 were:

- Minor repairs to the Ellis Brook gatehouse.
- Partial Ellis Brook stream bank stabilization
- Upgrade of 1/2 mile of watershed work road
- Source Protection Plan Update

Testing

Lead & copper testing were completed in June 2014 with twenty homeowners participating. This is done once every three years as required by EPA rules. The rules require sampling at the same locations from the original list unless not available. If not available, a new site must be approved by the Vermont Drinking Water and Groundwater Protection Division. Again, a very big thank you to the twenty homeowners who assisted in the sampling. Their help is essential to keeping the Water Department in compliance with EPA requirements.

Sources of Drinking Water Contaminants The sources of drinking water (both tap water and bottled water) include surface water (lakes, streams, ponds) and ground water (springs and wells). As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals. It also picks up substances resulting from the presence of animals and human activity. Some "contaminants" may be harmful. Others, such as iron and sulfur, are not harmful. Public water systems treat water to remove contaminants, if any are present. To ensure that your water is safe to drink, it is tested regularly according to regulations established by the U.S. Environmental Protection Agency and the State of Vermont. These regulations limit the amount of various contaminants:

- **Inorganic contaminants*, such as salts and metals, can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- **Microbial contaminants*, such as viruses and bacteria, may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- **Organic contaminants*, including synthetic and volatile organic chemicals, are by-products of industrial processes and petroleum production, and also come from gas stations, urban storm water runoff, and septic systems.
- **Pesticides and herbicides* may come from a variety of sources such as storm water run-off, agriculture, and residential users.
- **Radioactive contaminants* which can be naturally occurring or the result of mining activity.

The tables below list all the drinking water contaminants which were detected during the 2014 calendar year. Unless otherwise noted, the data presented in this table is from testing done January 1-December 31, 2014. It also includes the date and results of any contaminants detected within the past five years which were tested less than once a year. The presence of these contaminants in the water does not necessarily indicate that the water poses a health risk.

Detected Contaminants

Disinfection Residual	RAA	Range	Unit	MRDL	MRDLG	Typical Source
Chlorine	0.463	0.01 – 0.90	mg./L	4.0	4.0	Water additive to control microbes

Microbiological	Result	MCL	MCLG	Typical Source
No Detected Results were Found in the Calendar Year of 2014				

Chemical Contaminants	Collection Date	Highest Value	Range	Unit	MCL	MCLG	Typical Source
FLUORIDE	01/28/2014	0.8	0.4 -0.8	ppm	4	4	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories

Disinfection ByProducts	Monitoring Period	RAA	Range	Unit	MCL	MCLG	Typical Source
TOTAL HALOACETIC ACIDS (HAA5)	2014	18	12.3 – 22	Ppb	60	0	By-product of drinking water disinfection
TOTAL TRIHALOMETHANES (TTHM)	2014	35	23.9 – 49.7	Ppb	80	0	By-product of drinking water chlorination

Radionuclides	Collection Date	Highest Value	Range	Unit	MCL	MCLG	Typical Source
Combined Radium	10/07/2014	0.979	0.979 -0.979	pCi/L	5	0	Erosion of natural deposits
Gross Alpha	10/07/2014	0.141	0.141 – 0.141	pCi/L	15	0	Erosion of natural deposits
Radium-226	10/07/2014	0.583	0.583 – 0.583	pCi/L	5	0	Erosion of natural deposits
Radium-228	10/07/2014	0.396	0.396 – 0.396	pCi/L	5	0	Erosion of natural deposits

Lead and Copper	Date	90 TH Percentile	95 TH Percentile	Range	Unit	AL	Sites Over AL	Typical Source
COPPER	2014	0.044	0.01	0 – 0.28	Ppm	1.3	0	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
LEAD	2014	2	2	0 - 2	Ppb	15	0	Corrosion of household plumbing systems; Erosion of natural deposits

Violations that occurred during the year 2014.

We are required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not our drinking water meets health standards. The below table lists any drinking water violations we incurred during 2014. A failure to perform required monitoring means we cannot be sure of the quality of our water during that time.

Type	Category	Analyte	Compliance Period
No Violations Occurred in the Calendar Year of 2014			

Sodium – Those on a low-salt diet will be interested to know that testing for sodium in the fall of 2007 indicated that sodium levels in the water were less than 10 mg/L. The recommended maximum level for public water systems is 250 mg/L.

Health Information

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice from their health care providers about drinking water. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from EPA's Safe Drinking Water Hotline (1-800-426-4791).

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Safe Drinking Water Hotline.

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The Bellows Falls Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your drinking water, you may wish to have your water tested. Information on lead in drinking water, testing

methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

Public Notice – Uncorrected Significant Deficiencies: The system is required to inform the public of any significant deficiencies identified during a sanitary survey conducted by the Drinking Water and Groundwater Protection Division that have not yet been corrected. For more information, please refer to the schedule for compliance in the system's Operating Permit.

Date Identified	Deficiency	Facility
No Significant Deficiencies		

Terms & Abbreviations - In this report, you may find some unfamiliar terms. To help you better understand these terms, we have provided the following definitions:

- ☞ **Action Level (AL):** The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
- ☞ **Locational Running Annual Average (LRAA):** The average of sample analytical results for samples taken at a particular monitoring location during four consecutive calendar quarters.
- ☞ **Maximum Contamination Level (MCL):** The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
- ☞ **Maximum Contamination Level Goal (MCLG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- ☞ **Maximum Residual Disinfectant Level (MRDL):** The highest level of a disinfectant allowed in drinking water. Addition of a disinfectant may help control microbial contaminants.
- ☞ **Maximum Residual Disinfectant Level Goal (MRDLG):** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of disinfectants in controlling microbial contaminants.
- ☞ **N/A:** not applicable
- ☞ **Nephelometric Turbidity Unit (NTU):** NTU is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.
- ☞ **90th Percentile:** Ninety percent of the samples are below the action level. (Nine of ten sites sampled were at or below this level.)
- ☞ **Parts per million (ppm) or Milligrams per liter (mg/l):** (e.g. - one penny in ten thousand dollars)
- ☞ **Parts per billion (ppb) or Micrograms per liter (µg/l):** (e.g. - one penny in ten million dollars)
- ☞ **Picocuries per liter (pCi/L):** a measure of radioactivity in water
- ☞ **Running Annual Average (RAA):** The average of 4 consecutive quarters (when on quarterly monitoring); values in table represent the highest RAA for the year.
- ☞ **Treatment Technique (TT):** A required process aimed to reduce the level of a contaminant in drinking water.

CONTACT PERSONS

If you have any questions about this report or concerning your water quality, please contact the persons listed below. The Bellows Falls Water Department wants its customers to be informed about the water system. The Water Department is part of the Bellows Falls Village Corporation, and you are welcome to attend their regularly scheduled meetings held at the Town Hall. Contact the Manager's office for time and dates. (463-3964) or check the schedule on the municipal web site at www.rockbf.org.

Who to Call – Water problems, meter problems, system leaks, fire hydrants, water quality, main breaks and other miscellaneous problems or questions:

Water Plant - 463-1232 - 7:00 a.m. to 3:30 p.m.

Town Offices – 463-3964 - 8:00 a.m. to 4:30 p.m.

For emergency water problems after hours call the Bellows Falls Police Department at 463-1234.

For billing or account information call the Finance Department, Town Hall, Bellows Falls, at 463-3964.

Water Department Staff: Ray Perry is the Chief Operator for the Water Department. He is assisted by Operators Brian Joslyn and Bernie Hindes.

Distribution Information

Please share this information with all the other people who drink this water, especially those who may not have received this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place and distributing copies by hand or mail. Additional copies may be obtained from the Municipal Office at 463-1229, ext. 101.

Bellows Falls Village Corporation FY2016 Budget and Warned Article Notes

GENERAL FUND (voted from the floor)

- The Grand List value for the Village is not anticipated to change.
- Budget lines for salaries and benefits have been adjusted for union contracts that are under negotiation.
- The Village Fire and Police building budget continues to cover for delayed maintenance. An \$80,000 transfer to the Capital fund is for replacing the shingles with a standing seam roof.
- The budget includes the purchase of a police cruiser.
- The total expenditure budget for FY2016 presented is \$1,980,173 with \$1,931,823 to be raised by taxes.
- The current year expenditure budget for FY2015 is \$1,893,602 with \$1,845,252 to be raised by taxes.

WATER FUND (adopted by the Trustees)

- Major projects funded through State of Vermont Revolving loans are underway throughout the village.
- These include system intake, source control valves, water main replacements in Morgan's field area, School & Henry, Route 5 North and other smaller projects. When completed the debt payments will impact the billing rates.
- Budget lines for salaries and benefits have been adjusted for union contracts.
- The total expenditure budget is \$949,597 with \$755,292 to be raised by user fees.
- The water rate allowance will drop from 1,700 to 1,600 cubic feet.

WASTEWATER FUND (adopted by the Trustees)

- Major projects continue to take place which will increase the debt payments. Funding sources are being reviewed for upgrades to bio-solids handling and pump stations. Final design is beginning at the time of this writing. When completed the debt payments will impact the billing rates.
- Budget lines for salaries and benefits have been adjusted for union contracts.
- The total expenditure budget is \$950,114 with \$590,553 to be raised by user fees.
- The sewer rate allowance will drop from 1,700 to 1,600 cubic feet.

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND REVENUES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
TAXES				
Current Taxes Received	1,772,307.00	1,768,155.94	1,845,252.00	1,931,823.00
Tax Abatements	-2,500.00	-138.71	-2,500.00	-2,500.00
Tax Refunds	-250.00	0.00	-250.00	-250.00
	-----	-----	-----	-----
TOTAL TAXES	1,769,557.00	1,768,017.23	1,842,502.00	1,929,073.00
INTEREST & PENALTIES				
Interest Current Taxes	4,775.00	6,618.39	5,500.00	5,500.00
Penalty 8%	4,500.00	5,361.27	4,500.00	4,500.00
Interest Delinquent Taxes	3,000.00	4,370.47	2,000.00	2,000.00
Bank Interest Earned	200.00	286.52	200.00	200.00
	-----	-----	-----	-----
TOTAL INTEREST & PENALTIES	12,475.00	16,636.65	12,200.00	12,200.00
INTERGOVERNMENTAL				
Homeland Security Grants	0.00	40,480.00	0.00	0.00
	-----	-----	-----	-----
	0.00	40,480.00	0.00	0.00
MISCELLANEOUS				
Miscellaneous	0.00	2,913.02	0.00	0.00
	-----	-----	-----	-----
	0.00	2,913.02	0.00	0.00
LICENSES & PERMITS				
Parking Permits	1,000.00	1,520.00	1,500.00	1,500.00
	-----	-----	-----	-----
	1,000.00	1,520.00	1,500.00	1,500.00
POLICE & FIRE REVENUE				
Police Services	10,000.00	3,682.76	10,000.00	10,000.00
Judiciary Fees & Fines	1,000.00	8,941.32	1,000.00	1,000.00
Parking Fines	0.00	3,314.90	0.00	0.00
School Patrol	0.00	5,050.50	0.00	0.00
Fire Dept. Grants	0.00	0.00	0.00	0.00
Fire Alarm Revenue	9,550.00	9,300.00	9,300.00	9,300.00
Misc Fire Dept Revenue	1,500.00	13,181.47	1,500.00	1,500.00
	-----	-----	-----	-----
TOTAL POLICE & FIRE REVENUE	22,050.00	43,470.95	21,800.00	21,800.00
OTHER REVENUE SOURCES				
Proceeds from Loans	30,000.00	30,000.00	0.00	0.00
	-----	-----	-----	-----
	30,000.00	30,000.00	0.00	0.00
TRANSFERS				
Water Dept Transfer	15,600.00	15,600.00	15,600.00	15,600.00
Transfer from Reserve	32,500.00	32,500.00	0.00	0.00
	-----	-----	-----	-----
TOTAL TRANSFERS	48,100.00	48,100.00	15,600.00	15,600.00
	-----	-----	-----	-----
TOTAL GENERAL FUND REVENUES	1,883,182.00	1,951,137.85	1,893,602.00	1,980,173.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND EXPENDITURES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
GENERAL GOVERNMENT				
TRUSTEES				
Trustees Wages	3,200.00	3,200.00	3,200.00	1,600.00
Village President	1,000.00	1,000.00	1,000.00	500.00
VLCT Dues & Memberships	770.00	715.00	850.00	850.00
Expenses	500.00	500.00	500.00	500.00
	-----	-----	-----	-----
TOTAL TRUSTEES	5,470.00	5,415.00	5,550.00	3,450.00
VILLAGE MANAGER				
Manager's Salary	15,352.00	19,885.08	17,400.00	20,000.00
E A to Manager	9,987.00	11,969.08	10,650.00	10,875.00
Material/Supplies	2,700.00	3,248.44	0.00	0.00
Advertising	500.00	0.00	500.00	500.00
Postage	1,000.00	0.00	0.00	0.00
Manager's Development	750.00	0.00	1,000.00	1,000.00
Manager's Auto Expense	450.00	0.00	600.00	600.00
Miscellaneous Expense	800.00	651.27	800.00	800.00
	-----	-----	-----	-----
TOTAL VILLAGE MANAGER	31,539.00	35,753.87	30,950.00	33,775.00
ELECTIONS				
Ballot Clerks	1,000.00	1,132.13	1,000.00	1,000.00
Ballots	1,000.00	958.58	1,000.00	1,000.00
Advertising	500.00	773.43	500.00	500.00
	-----	-----	-----	-----
TOTAL ELECTIONS	2,500.00	2,864.14	2,500.00	2,500.00
FINANCE OFFICE				
Treasurer's Salary	1,225.00	1,199.90	1,200.00	1,200.00
Finance Staff	23,865.00	18,689.64	17,500.00	17,600.00
F A to Manager	13,282.00	9,632.34	9,800.00	10,000.00
Office Expense	500.00	603.24	0.00	0.00
Telephone	1,575.00	1,837.63	0.00	0.00
Postage	1,300.00	1,077.36	0.00	0.00
Office Staff Training	1,000.00	130.00	750.00	750.00
	-----	-----	-----	-----
TOTAL FINANCE OFFICE	42,747.00	33,170.11	29,250.00	29,550.00
AUDIT & VILLAGE REPORT				
Village Report	1,350.00	389.53	1,350.00	1,350.00
Auditors/Single Audit	9,500.00	9,500.00	10,000.00	10,000.00
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TOTAL AUDIT & VILLAGE REPORT	10,850.00	9,889.53	11,350.00	11,350.00
VILLAGE CLERK'S OFFICE				
Village Clerk's Salary	3,000.00	3,000.00	3,000.00	3,000.00
Materials/Supplies	150.00	23.47	0.00	0.00
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	3,150.00	3,023.47	3,000.00	3,000.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND EXPENDITURES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
OFFICE OPERATIONS				
Material & Supplies	0.00	15.00	2,500.00	2,500.00
Software	1,400.00	916.07	1,500.00	1,500.00
Telephone	0.00	0.00	1,850.00	1,850.00
Postage	0.00	0.00	2,400.00	2,400.00
Web Site Support	3,000.00	1,287.41	3,000.00	1,500.00
IT Outside Support	5,000.00	9,750.00	5,000.00	5,000.00
Training	750.00	0.00	0.00	0.00
Computer Hardware	2,000.00	2,032.95	2,000.00	2,000.00
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TOTAL OFFICE OPERATIONS	12,150.00	14,001.43	18,250.00	16,750.00
PROFESSIONAL SERVICES				
Village Attorney	12,000.00	6,541.25	12,000.00	12,000.00
Other Professional	4,000.00	900.00	4,000.00	4,000.00
Union Negotiations Legal	8,000.00	4,976.80	0.00	0.00
Ordinance Enforcement	2,000.00	0.00	8,500.00	2,000.00
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TOTAL PROFESSIONAL SERVICES	26,000.00	12,418.05	24,500.00	18,000.00
OTHER BUILDINGS				
Blake Street Water/Sewer	600.00	398.02	700.00	700.00
Waypoint Ctr Water/Sewer	1,500.00	1,389.48	1,500.00	1,500.00
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TOTAL OTHER BUILDINGS	2,100.00	1,787.50	2,200.00	2,200.00
EMPLOYEE BENEFITS				
FICA	5,700.00	5,508.13	5,135.00	5,450.00
Health Insurance	9,200.00	7,626.51	6,289.00	10,125.00
Dental Insurance	950.00	412.29	420.00	435.00
Life Insurance	0.00	288.08	515.00	420.00
Insurance Incentive	4,200.00	3,636.69	4,130.00	2,950.00
Accrued Payroll Adjustmen	0.00	115.29	0.00	0.00
VMERS	3,400.00	3,375.35	2,990.00	3,250.00
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TOTAL EMPLOYEE BENEFITS	23,450.00	20,962.34	19,479.00	22,630.00
OUTSIDE SERVICES				
Chamber of Commerce	600.00	600.00	600.00	600.00
BFDDA	5,000.00	5,000.00	5,000.00	5,000.00
BF Community TV	1,500.00	1,500.00	1,500.00	1,500.00
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TOTAL OUTSIDE SERVICES	7,100.00	7,100.00	7,100.00	7,100.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND EXPENDITURES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
INSURANCE				
Worker's Compensation	57,600.00	54,766.02	225.00	300.00
General Liability	24,700.00	23,585.88	7,200.00	8,500.00
Buildings and Contents	7,500.00	10,525.44	3,100.00	6,500.00
Public Officials	3,500.00	3,294.00	3,400.00	4,400.00
Vehicle	6,700.00	5,656.61	0.00	0.00
Employment Practices	3,400.00	3,090.02	3,300.00	4,100.00
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TOTAL INSURANCE	103,400.00	100,917.97	17,225.00	23,800.00
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	270,456.00	247,303.41	171,354.00	174,105.00
PUBLIC SAFETY				
FIRE DEPARTMENT				
POLICE & FIRE BUILDING				
Wages-Janitor BFPD	5,000.00	4,404.40	4,740.00	4,750.00
Material/Supplies	2,900.00	2,812.07	2,900.00	2,900.00
Telephone-911	700.00	486.03	800.00	800.00
Rubbish Removal	660.00	612.00	750.00	750.00
Repairs & Maintenance	11,400.00	10,389.90	17,250.00	21,800.00
Exposure Control	500.00	471.17	500.00	500.00
Electricity	11,500.00	11,996.35	12,000.00	12,000.00
Fuel Oil	9,600.00	13,768.93	10,000.00	10,000.00
Wood Pellets	4,000.00	0.00	4,000.00	4,000.00
Water & Sewer	1,800.00	2,422.64	2,500.00	2,500.00
Equipment	500.00	439.00	500.00	500.00
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TOTAL POLICE/FIRE BUILDING	48,560.00	47,802.49	55,940.00	60,500.00
FIRE DEPARTMENT PAYROLL				
Chief Salary	61,812.00	60,981.28	63,250.00	64,500.00
Full-Time Fire Fighters	203,289.00	205,291.96	210,300.00	214,000.00
Call Fire Fighters	14,000.00	18,167.47	14,000.00	14,425.00
Part-Time Fire Fighters	7,000.00	11,737.50	8,500.00	8,760.00
Personnel Expense	900.00	0.00	900.00	900.00
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TOTAL FIRE DEPARTMENT PAYROLL	287,001.00	296,178.21	296,950.00	302,585.00
FIRE DEPT BENEFITS				
FICA	28,500.00	22,000.01	22,800.00	23,250.00
Health Insurance	67,200.00	68,233.80	78,610.00	84,275.00
Dental Insurance	4,500.00	2,161.56	2,100.00	2,165.00
Employee Retirement	15,000.00	11,252.00	15,000.00	5,000.00
Life Insurance	2,500.00	2,486.67	2,525.00	2,050.00
Unemployment Insurance	1,200.00	1,554.27	1,000.00	1,000.00
VMERS	8,200.00	9,479.08	9,400.00	9,600.00
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TOTAL FIRE DEPARTMENT BENEFITS	127,100.00	117,167.39	131,435.00	127,340.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND EXPENDITURES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
FIRE OFFICE EXPENSES				
Accident Insurance	1,500.00	1,345.00	1,400.00	1,350.00
Material/Supplies	1,200.00	1,265.74	1,200.00	1,200.00
Office Expense	800.00	360.96	800.00	800.00
Telephone-Fire	2,200.00	1,645.51	2,200.00	2,200.00
Fire Alarm System	800.00	483.87	800.00	800.00
Fire School & Equipment	2,000.00	1,919.00	2,000.00	1,000.00
Uniforms	3,000.00	3,234.00	3,000.00	3,000.00
SWNH Dispatch	0.00	24,934.00	32,000.00	33,600.00
Public Education	600.00	437.25	600.00	600.00
Organizational Dues	1,750.00	894.00	2,000.00	2,000.00
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TOTAL FIRE OFFICE EXPENSES	13,850.00	36,519.33	46,000.00	46,550.00
FIRE EQUIPMENT				
Vehicle Maintenance	11,000.00	13,935.44	22,000.00	22,000.00
Radio New & Repair	1,500.00	42,181.76	2,000.00	2,000.00
Equipment Expense	2,500.00	2,604.63	2,500.00	2,500.00
Diesel	2,500.00	3,422.86	3,500.00	3,500.00
Gasoline	1,500.00	1,565.43	1,500.00	1,500.00
New Equipment	1,500.00	6,332.58	3,500.00	16,500.00
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TOTAL FIRE EQUIPMENT	20,500.00	70,042.70	35,000.00	48,000.00
INSURANCE				
Insurance				
Worker's Compensation	0.00	0.00	30,100.00	38,000.00
General Liability	0.00	0.00	500.00	625.00
Buildings & Contents	0.00	0.00	4,700.00	7,000.00
Vehicle	0.00	0.00	3,000.00	4,225.00
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TOTAL INSURANCE	0.00	0.00	38,300.00	49,850.00
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TOTAL FIRE DEPARTMENT	497,011.00	567,710.12	603,625.00	634,825.00
POLICE DEPARTMENT				
POLICE PAYROLL				
Chief's Salary	57,500.00	63,971.62	61,700.00	62,900.00
Full Time Officers	322,807.00	312,228.85	323,100.00	329,400.00
FT Clerk/Dispatch Wages	146,150.00	69,467.91	37,800.00	38,920.00
Part Time Officers	65,000.00	72,070.04	67,800.00	71,775.00
Overtime	75,000.00	76,278.61	74,200.00	76,000.00
PT Clerk/Dispatch Wages	15,000.00	6,568.31	0.00	0.00
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TOTAL POLICE PAYROLL	681,457.00	600,585.34	564,600.00	578,995.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND EXPENDITURES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
POLICE DEPT BENEFITS				
FICA	50,445.00	46,932.07	39,100.00	39,775.00
Health Insurance	126,750.00	84,517.90	94,330.00	101,150.00
Dental Insurance	8,100.00	3,423.14	3,360.00	3,050.00
Employee Retirement	30,000.00	22,504.00	25,000.00	8,200.00
Life Insurance	5,125.00	4,590.80	4,460.00	3,650.00
Insurance Incentive	25,500.00	20,956.86	20,635.00	22,200.00
Unemployment Insurance	3,500.00	4,546.63	2,425.00	2,500.00
VMERS	30,680.00	33,261.58	30,440.00	30,500.00
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TOTAL POLICE DEPT BENEFITS	280,100.00	220,732.98	219,750.00	211,025.00
POLICE OFFICE EXPENSES				
Office Expense	10,000.00	17,664.89	10,000.00	10,000.00
Telephone-Police	9,000.00	13,400.74	9,000.00	9,000.00
Uniforms	6,000.00	11,547.03	6,000.00	6,000.00
Investigations Fund	4,000.00	3,685.70	5,000.00	5,000.00
WCSD Dispatch	0.00	72,775.52	84,000.00	84,000.00
Operational Services	7,000.00	15,744.67	7,000.00	7,000.00
Police School/Training	8,000.00	3,253.15	8,000.00	8,000.00
Mileage Reimbursements	1,000.00	1,290.16	1,000.00	1,000.00
Parking Program	1,000.00	205.00	1,000.00	1,000.00
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TOTAL POLICE OFFICE EXPENSES	46,000.00	139,566.86	131,000.00	131,000.00
POLICE EQUIPMENT				
Vehicle Maintenance	7,000.00	15,087.45	12,000.00	12,000.00
Gasoline	18,000.00	19,883.00	18,000.00	18,000.00
Equip Purchase & Repair	6,500.00	8,280.39	6,500.00	6,500.00
VLETS Terminal	2,000.00	0.00	0.00	0.00
VIBRS	11,500.00	5,891.00	5,334.00	5,712.00
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TOTAL POLICE EQUIPMENT	45,000.00	49,141.84	41,834.00	42,212.00
INSURANCE				
Insurance				
Worker's Compensation	0.00	0.00	22,400.00	22,800.00
General Liability	0.00	0.00	18,000.00	20,500.00
Vehicle	0.00	0.00	31,000.00	2,500.00
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TOTAL INSURANCE	0.00	0.00	71,400.00	45,800.00
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TOTAL POLICE DEPARTMENT	1,052,557.00	1,010,027.02	1,028,584.00	1,009,032.00
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TOTAL PUBLIC SAFETY	1,549,568.00	1,577,737.14	1,632,209.00	1,643,857.00

**BELLOWS FALLS VILLAGE CORPORATION
GENERAL FUND EXPENDITURES**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
PARKS				
Labor - Parks	100.00	58.20	100.00	0.00
Material/Supplies	2,000.00	2,451.54	2,000.00	2,000.00
Contract Services	1,500.00	1,484.00	1,070.00	1,070.00
Village Pool	6,000.00	5,647.56	6,000.00	6,000.00
Wells St Playground Water	1,500.00	470.83	1,500.00	1,500.00
TOTAL PARKS	11,100.00	10,112.13	10,670.00	10,570.00
DEBT SERVICE				
Fire/Police Bldg Principa	15,000.00	15,000.00	15,000.00	15,000.00
Fire/Police Bldg Interest	2,558.00	2,558.25	1,844.00	1,116.00
Police Cruiser Principal	0.00	0.00	15,000.00	15,000.00
Police Cruiser Interest	0.00	0.00	525.00	525.00
TOTAL DEBT SERVICE	17,558.00	17,558.25	32,369.00	31,641.00
CAPITAL EXPENDITURES				
Transfer to Capital Fund	4,500.00	4,500.00	5,000.00	80,000.00
Fire Vehicles	0.00	0.00	42,000.00	0.00
Police Vehicles	30,000.00	30,000.00	0.00	40,000.00
TOTAL CAPITAL EXPENDITURES	34,500.00	34,500.00	47,000.00	120,000.00
TOTAL GENERAL FUND EXPENSES	1,883,182.00	1,887,210.93	1,893,602.00	1,980,173.00
NET GENERAL FUND	0.00	-63,926.92	0.00	0.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND REVENUE**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
SEWER USAGE REVENUE				
Current Sewer Charges	415,000.00	423,749.64	588,803.00	590,553.00
Accrued Sewer Revenue	0.00	4,733.00	0.00	0.00
Sewer User-Walpole NH	105,000.00	74,559.76	83,000.00	83,000.00
Headworks Bond-Walpole	0.00	12,020.55	22,000.00	22,000.00
RBC Design-Walpole	0.00	0.00	2,200.00	2,200.00
RBC Bond-Walpole	0.00	0.00	25,992.00	25,992.00
Sewer User-No Westminster	24,000.00	24,199.50	24,000.00	24,000.00
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TOTAL SEWER USAGE REVENUE	544,000.00	539,262.45	745,995.00	747,745.00
PENALTIES & INTEREST				
Sewer Penalty 8%	5,000.00	5,624.97	5,000.00	5,000.00
Bank Interest Earned	600.00	701.68	600.00	600.00
Interest on Sewer Charges	4,000.00	4,897.66	4,000.00	4,000.00
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TOTAL PENALTIES & INTEREST	9,600.00	11,224.31	9,600.00	9,600.00
OTHER REVENUE SOURCES				
Forgiveness of Debt	0.00	1,000,000.00	0.00	0.00
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TOTAL OTHER REVENUE	0.00	1,000,000.00	0.00	0.00
CHARGES FOR SERVICES				
Connection Permit-Sewer	350.00	350.00	350.00	350.00
Miscellaneous	3,000.00	6,624.42	3,000.00	3,000.00
Septage	136,000.00	148,178.46	136,000.00	136,000.00
Saxtons River Contract	50,352.00	50,352.00	51,865.00	53,419.00
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TOTAL CHARGES FOR SERVICES	189,702.00	205,504.88	191,215.00	192,769.00
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TOTAL WASTEWATER REVENUE	743,302.00	1,755,991.64	946,810.00	950,114.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND EXPENDITURES**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
GENERAL GOVERNMENT				
GENERAL ADMINISTRATION				
Manager's Salary	11,515.00	14,913.74	13,050.00	15,000.00
Office Staff	17,900.00	14,017.30	13,110.00	13,200.00
Finance Assistant to Manager	9,963.00	7,224.26	7,400.00	7,500.00
Executive Assistant to Manager	7,500.00	8,976.79	8,000.00	8,200.00
Materials & Supplies	2,000.00	1,663.23	2,500.00	2,500.00
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TOTAL GENERAL ADMIN	48,878.00	46,795.32	44,060.00	46,400.00
SALARIES & WAGES				
Waste Water Personnel	130,000.00	134,343.43	142,000.00	143,000.00
Lines/MH/Mapping	1,000.00	1,075.12	1,000.00	1,000.00
Pump Station Personnel	6,000.00	6,765.37	6,000.00	7,000.00
Saxtosn River Wastewater Wages	18,000.00	16,336.62	15,000.00	16,500.00
Overtime	20,000.00	18,406.11	20,100.00	21,500.00
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TOTAL SALARIES & WAGES	175,000.00	176,926.65	184,100.00	189,000.00
EMPLOYEE BENEFITS				
FICA	18,500.00	16,888.54	17,850.00	18,000.00
Health Insurance	33,400.00	53,922.24	67,650.00	75,100.00
Dental Insurance	3,400.00	2,159.00	2,000.00	2,060.00
Employee Retirement	7,400.00	9,535.00	7,400.00	2,000.00
VMERS	11,700.00	11,842.13	14,635.00	14,750.00
Life Insurance	2,100.00	1,976.80	2,200.00	1,750.00
Insurance Incentive	14,900.00	6,318.02	3,100.00	2,250.00
Accrued Payroll Adjustmen	0.00	3,151.35	0.00	0.00
Uniforms & Safety Boots	3,000.00	3,239.33	4,100.00	4,100.00
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TOTAL EMPLOYEE BENEFITS	94,400.00	109,032.41	118,935.00	120,010.00
INSURANCE				
Worker's Compensation	8,000.00	7,409.02	8,400.00	10,850.00
Unemployment	1,100.00	1,262.62	925.00	925.00
Property Insurance	10,000.00	19,984.71	19,600.00	24,000.00
General Liability	4,200.00	2,025.35	2,000.00	2,900.00
Vehicles	3,500.00	1,625.75	1,900.00	1,850.00
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TOTAL INSURANCE	26,800.00	32,307.45	32,825.00	40,525.00
OTHER EXPENDITURES				
Office Expense	500.00	423.80	500.00	500.00
Operating Permit Fees	1,900.00	1,819.80	2,000.00	2,000.00
Lab Expenses	9,200.00	8,716.00	10,200.00	10,200.00
Safety Equipment	1,200.00	1,376.37	1,200.00	1,200.00
Dues/Schools/Certs	1,500.00	1,794.19	1,500.00	1,500.00
Sludge/Grit Disposal	30,000.00	31,013.50	31,000.00	31,000.00
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TOTAL OTHER EXPENDITURES	44,300.00	45,143.66	46,400.00	46,400.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND EXPENDITURES**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
PROFESSIONAL SERVICES				
Consulting, Legal, Audit	10,000.00	8,795.57	10,000.00	10,000.00
Mapping Project	10,000.00	0.00	10,000.00	10,000.00
TOTAL PROFESSIONAL SERVICES	20,000.00	8,795.57	20,000.00	20,000.00
REPAIRS & MAINTENANCE				
Manholes	500.00	296.90	500.00	500.00
Sewerline	500.00	1,254.34	500.00	500.00
Line Flushing	15,000.00	15,750.00	15,000.00	15,000.00
TOTAL REPAIRS & MAINT.	16,000.00	17,301.24	16,000.00	16,000.00
PUMP STATIONS				
Canal Street	6,000.00	11,662.86	6,500.00	6,500.00
Depot Street	6,500.00	7,514.93	7,000.00	7,000.00
Rockingham Street	5,500.00	8,392.99	6,000.00	6,000.00
Industrial Drive	3,000.00	2,898.08	3,500.00	3,500.00
TOTAL PUMP STATIONS	21,000.00	30,468.86	23,000.00	23,000.00
BUILDINGS & PLANT				
Material/Supplies	2,500.00	2,193.82	2,500.00	2,500.00
Depreciation Expense	0.00	538,037.57	0.00	0.00
Telephone/Pagers	2,300.00	6,328.64	2,300.00	2,300.00
Maintenance	29,000.00	64,684.71	29,000.00	29,000.00
Electricity	36,000.00	36,015.87	38,000.00	38,000.00
Fuel	20,000.00	23,322.35	21,000.00	21,000.00
Chemicals	10,000.00	6,507.65	7,000.00	7,000.00
Inventory Adjustment	0.00	3,140.90	0.00	0.00
TOTAL BUILDINGS & PLANT	99,800.00	680,231.51	99,800.00	99,800.00
EQUIPMENT				
Vehicle Maintenance	1,000.00	1,392.37	1,000.00	1,000.00
Diesel	800.00	1,803.54	800.00	800.00
Gasoline	3,200.00	2,887.54	3,200.00	3,200.00
TOTAL EQUIPMENT	5,000.00	6,083.45	5,000.00	5,000.00
TOTAL GENERAL GOVERNMENT	551,178.00	1,153,086.12	590,120.00	606,135.00
DEBT SERVICE				
RBC Project Principal	0.00	0.00	87,459.00	89,208.00
RBC Project Admin fee	0.00	0.00	42,500.00	40,750.00
Headworks Design Prin	0.00	0.00	12,710.00	0.00
Headworks Bond Principal	80,800.00	0.14	78,267.00	79,833.00
Headworks Bond Admin Fee	39,275.00	37,287.78	35,754.00	34,188.00
TOTAL DEBT SERVICE	120,075.00	37,287.92	256,690.00	243,979.00

**BELLOWS FALLS VILLAGE CORPORATION
WASTEWATER FUND EXPENDITURES**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
PROJECT EXPENDITURES				
A&E Engineering Study	0.00	3,625.00	0.00	0.00
Bio-Solids 7M WIP	0.00	0.00	0.00	0.00
Lab Refrigerator	5,000.00	0.00	0.00	0.00
Contract Work	20,000.00	8,879.92	100,000.00	100,000.00
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TOTAL PROJECT EXPENDITURES	25,000.00	12,504.92	100,000.00	100,000.00
UNCLASSIFIED EXPENSE				
Accrued Vacation	0.00	179.70	0.00	0.00
Loss on disposal of Equip	0.00	-490.53	0.00	0.00
Accrued Interest	0.00	29,679.89	0.00	0.00
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TOTAL UNCLASSIFIED EXPENSE	0.00	29,369.06	0.00	0.00
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TOTAL WASTEWATER EXPENSE	696,253.00	1,232,248.02	946,810.00	950,114.00
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NET WASTEWATER FUND	47,049.00	523,743.62	0.00	0.00

**BELLOWS FALLS VILLAGE CORPORATION
WATER FUND REVENUE**

Account	Budget FY2014	Actual FY2014	Budget FY2015	Budget FY2016
WATER USAGE REVENUE				
Current Water Charges	796,554.00	769,456.08	794,232.00	755,292.00
Accrued Water Revenue	0.00	8,157.00	0.00	0.00
TOTAL WATER USAGE	796,554.00	777,613.08	794,232.00	755,292.00
PENALTIES & INTEREST				
Water Penalty 8%	7,000.00	8,366.84	7,000.00	7,000.00
Bank Interest Earned	1,000.00	682.38	500.00	500.00
Job Zone Interest	10,350.00	10,350.00	8,976.00	8,976.00
2001 Bond Interest Grant	54,180.00	54,180.24	50,851.00	47,624.00
SCADA RF3-123 Interest	15,743.00	15,743.68	14,920.00	14,123.00
N Westminster Int Grant	32,260.00	32,260.99	30,534.00	28,861.00
Water Project Savings	0.00	33,569.16	24,042.00	13,621.00
Interest on Water Charges	5,500.00	8,816.86	6,000.00	6,000.00
TOTAL PENALTIES & INTEREST	126,033.00	163,970.15	142,823.00	126,705.00
SERVICES & GRANTS				
Connection Permit-Water	1,000.00	407.00	1,000.00	1,000.00
Miscellaneous Revenue	1,000.00	58,356.15	1,000.00	1,000.00
Logging Revenue	0.00	46,035.00	10,000.00	50,000.00
Grant Revenue	0.00	1,545.07	0.00	0.00
Cell Tower Lease	15,600.00	16,838.36	15,600.00	15,600.00
TOTAL SERVICES & GRANTS	17,600.00	123,181.58	27,600.00	67,600.00
TOTAL WATER REVENUE	940,187.00	1,064,764.81	964,655.00	949,597.00

**BELLOWS FALLS VILLAGE CORPORATION
WATER FUND EXPENDITURES**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
GENERAL GOVERNMENT				
GENERAL ADMINISTRATION				
Manager's Salary	11,515.00	14,913.74	13,050.00	15,000.00
Office Staff	17,900.00	14,017.30	13,110.00	13,200.00
Finance Assistant to Manager	9,962.00	7,224.26	7,400.00	7,500.00
Executive Assistant to Manager	7,500.00	8,976.79	8,000.00	8,200.00
Materials & Supplies	2,500.00	1,604.80	2,500.00	2,500.00
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TOTAL GENERAL ADMIN	49,377.00	46,736.89	44,060.00	46,400.00
 SALARIES & WAGES				
Water Personnel	132,000.00	133,791.21	134,000.00	133,000.00
Overtime	16,000.00	11,530.66	14,200.00	16,000.00
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TOTAL SALARIES & WAGES	148,000.00	145,321.87	148,200.00	149,000.00
 EMPLOYEE BENEFITS				
FICA	14,800.00	14,280.18	14,650.00	14,900.00
Health Insurance	55,500.00	50,179.52	51,880.00	58,200.00
Dental Insurance	3,800.00	1,601.55	1,575.00	1,625.00
Employee Retirement	11,000.00	9,196.00	11,000.00	3,700.00
VMERS	10,100.00	9,927.13	9,910.00	10,500.00
Life Insurance	1,850.00	1,642.13	1,300.00	1,500.00
Insurance Incentive	3,200.00	2,727.52	3,100.00	2,250.00
Accrued Payroll Adjustmen	0.00	3,841.95	0.00	0.00
Uniforms & Safety Boots	2,400.00	2,205.00	2,400.00	2,400.00
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TOTAL EMPLOYEE BENEFITS	102,650.00	95,600.98	95,815.00	95,075.00
 INSURANCE				
Worker's Compensation	7,100.00	5,678.96	6,600.00	8,600.00
Unemployment	850.00	956.48	720.00	725.00
Property Insurance	8,500.00	10,490.78	10,500.00	12,300.00
General Liability	4,200.00	1,656.86	1,600.00	2,350.00
Vehicles	3,400.00	979.60	1,000.00	1,300.00
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TOTAL INSURANCE	24,050.00	19,762.68	20,420.00	25,275.00
 OTHER EXPENDITURES				
Tools, Supplies & Equip.	4,000.00	4,164.23	4,000.00	4,000.00
Safety Equipment	1,100.00	980.13	1,250.00	1,250.00
Permit Recording Fees	100.00	0.00	100.00	100.00
Dues/Schools	2,000.00	2,185.61	2,000.00	2,500.00
Telemetering	3,000.00	2,506.18	3,000.00	3,000.00
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TOTAL OTHER EXPENDITURES	10,200.00	9,836.15	10,350.00	10,850.00

**BELLOWS FALLS VILLAGE CORPORATION
WATER FUND EXPENDITURES**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
PROFESSIONAL SERVICES				
Consulting, Legal, Audit	10,000.00	10,783.80	10,000.00	10,000.00
Mapping Project	10,000.00	0.00	10,000.00	10,000.00
Engineering Services	2,000.00	285.00	2,000.00	2,000.00
Maintenance Services	3,000.00	2,600.00	3,000.00	3,000.00
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TOTAL PROFESSIONAL SERVICES	25,000.00	13,668.80	25,000.00	25,000.00
OFFICE SUPPLIES/EQUIPMENT				
Office Expense	1,500.00	1,013.45	1,500.00	1,500.00
Operating Permit Fees	5,000.00	4,924.90	5,000.00	5,000.00
Lab Testing	5,500.00	2,213.13	6,000.00	6,000.00
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TOTAL SUPPLIES/EQUIPMENT	12,000.00	8,151.48	12,500.00	12,500.00
REPAIRS & MAINTENANCE				
Water Meters	7,500.00	1,699.33	5,000.00	5,000.00
Hydrants	3,000.00	3,711.02	3,000.00	3,000.00
Main Line	10,000.00	5,836.06	10,000.00	10,000.00
Reservoir/Gate Houses	1,200.00	473.00	1,200.00	1,200.00
Griswold Drive Pump	3,000.00	4,753.57	3,000.00	3,000.00
Water Facility - Bldgs	8,500.00	4,662.57	8,500.00	8,500.00
Water Plant Pumps/Motors	5,000.00	4,717.62	5,000.00	5,000.00
North End Vault & Tank	2,000.00	2,074.47	2,000.00	2,000.00
Outside Services	5,000.00	2,670.25	5,000.00	5,000.00
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TOTAL REPAIRS/MAINTENANCE	45,200.00	30,597.89	42,700.00	42,700.00
BUILDING EXPENSE				
Depreciation Expense	0.00	338,622.24	3,946.00	20,650.00
Telephone/Pagers	2,500.00	2,841.91	2,500.00	3,000.00
Electricity	20,000.00	23,529.03	22,000.00	24,000.00
Propane	9,000.00	5,579.63	9,500.00	9,500.00
Chemicals	21,000.00	14,800.95	24,000.00	20,000.00
Inventory Adjustment	0.00	5,112.70	0.00	0.00
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TOTAL BUILDING EXPENSE	52,500.00	390,486.46	61,946.00	77,150.00
EQUIPMENT				
Vehicle Maintenance	2,000.00	1,913.82	2,000.00	2,000.00
Gasoline	5,500.00	6,131.29	5,500.00	5,500.00
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TOTAL EQUIPMENT	7,500.00	8,045.11	7,500.00	7,500.00
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TOTAL GENERAL GOVERNMENT	476,477.00	768,208.31	468,491.00	491,450.00

**BELLOWS FALLS VILLAGE CORPORATION
WATER FUND EXPENDITURES**

Account	Budget FY 2014	Actual FY 2014 Pd:12	Budget FY 2015	Budget FY 2016
PROJECT EXPENDITURES				
Main Replacement	30,000.00	-0.16	30,000.00	30,000.00
Outside Security System	0.00	0.00	10,000.00	1,500.00
Intake House/Gate House	12,000.00	0.00	6,000.00	6,000.00
Electrical Conduit Upgrad	0.00	0.00	10,000.00	0.00
Water Tank Rehabilitation	0.00	0.00	36,000.00	15,000.00
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TOTAL PROJECT EXPENDITURES	42,000.00	-0.16	92,000.00	52,500.00
DEBT SERVICE				
Water Proj. Bond Interest	55,650.00	55,649.38	49,540.00	43,107.00
Water Proj Bond Principal	115,000.00	0.00	120,000.00	125,000.00
Job Zone Bond-Principal	20,000.00	0.00	20,000.00	20,000.00
Job Zone Interest	10,350.00	10,350.00	8,970.00	7,590.00
2001 Bond Principal	110,950.00	-0.10	107,620.00	104,390.00
SCADA RF3-123 Principal	26,615.00	0.34	26,615.00	25,816.00
N Westminster Bond Princi	57,545.00	-0.16	55,819.00	54,144.00
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TOTAL DEBT SERVICE	396,110.00	65,999.46	388,564.00	380,047.00
UNCLASSIFIED EXPENSES				
Transfer to General Fund	15,600.00	15,600.00	15,600.00	15,600.00
Accrued Vacation	0.00	725.77	0.00	0.00
Accrued Interest	0.00	-510.56	0.00	0.00
Logging Project	10,000.00	122.00	0.00	10,000.00
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TOTAL UNCLASSIFIED EXPENSES	25,600.00	15,937.21	15,600.00	25,600.00
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TOTAL WATER EXPENSES	940,187.00	850,144.82	964,655.00	949,597.00
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NET WATER FUND	0.00	214,619.99	0.00	0.00



ELECTED AUDITOR'S REPORT
For the Year Ended June 30, 2014

We have examined the Bellows Falls Village Corporation accounts for the year ended June 30, 2014, in accordance with the current Charter and the provisions of Title 24, V.S.A., Sections 1681 – 1689, and are satisfied that they present fairly the financial activity and financial position of the Corporation.

An audit of the Bellows Falls Village Corporation has been prepared by Fothergill, Segale & Valley, Certified Public Accountants, Montpelier, VT. Their audit report is available in the Village Clerk's Office for public inspection.

We have noted that the Independent Auditor issued an unqualified opinion regarding the Village's financial statements.

Signed:

Patricia Fowler

Timothy Powers

Michael Tolaro

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

January 20, 2015

Board of Trustees
Bellows Falls Village Corporation
P.O. Box 370
Bellows Falls, VT 05101

We have audited the financial statements of the Bellows Falls Village Corporation as of and for the year ended June 30, 2014.

The financial statements and our reports thereon are available for inspection at the Town Office and on your web-site.

Sincerely,

Fothergill Segale & Valley, CPAs

Fothergill Segale & Valley, CPAs

TOWN OF ROCKINGHAM TAX ADMINISTRATION
 DELINQUENT TAX REPORT AS OF APRIL 7, 2015

Parcel ID	Owner	Description	Balance as of 4/7/2015
261210034	Beam, June	House & Lot	\$679.28
880000120	Cal's Service Station	Gas Station	\$219.26
205010212-001	Clark, Wayne	Mobile Home	\$163.92
223500026	Grace, Peter C	Building & Land	\$2,604.82
880000193	Green Mountain Specialties, Inc.		\$2,375.28
263860038	Haas, Richard	Buildings & Lot	\$50.33
223440003	Hyslop, John	Building & Land	\$649.14
274180019	Lawlor, Kerry	House & Lot	\$394.63
223400030	Mack, Sarah	Building & Pool	\$331.78
265030110	Madden, Christopher	Land & Buildings	\$1,228.30
223160042	Monty, Raymond	Building & Lot	\$993.06
234400038	Safer, Julia	Buildings & Lot	\$1,010.52
261210044	Webster, Joi	Building & Land	\$214.38
205010240	Zdunek, Maria	Hetty Green Motel	\$6,996.29
Total Due as of 4/6/13			\$17,910.99

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
50 Pine Street, Condo. Assoc.	445.89	4.25	35.67	485.81
Adams, Steven & Patricia	129.08	2.00	10.33	141.41
Adams, John & Marjorie Sr.	435.78	4.49	34.86	475.13
Adams, Nancy & Donald	287.17	0.00	0.00	287.17
Ainsworth, Clarence	311.80	7.38	24.94	344.12
Alpha-G, LLC	275.36	0.00	0.00	275.36
Amidon, Regina M.	280.45	12.80	22.43	315.68
Amidon, Rickey & Tami	419.78	17.89	28.14	465.81
Atwood, Becky	143.71	2.73	11.50	157.94
Ayer, John	165.09	2.99	13.21	181.29
Baker, Pamela	200.66	8.05	16.05	224.76
Baldasaro, Seth	699.64	22.76	55.97	778.37
Baraby, Gerlad Jr.	324.69	7.50	25.98	358.17
Barber, Albert	594.31	11.51	38.49	644.31
Beam, June	459.87	19.18	30.81	509.86
Berrick, James	246.92	9.57	19.75	276.24
Bills, Karen	1,628.92	173.31	129.81	1,932.04
Bisignano, Elizabeth	2,822.25	439.39	26.41	3,288.05
Blair, John	623.89	21.00	49.91	694.80
Blake-Chaples, Candy M.	484.79	5.00	38.78	528.57
Blanchard, William	329.69	0.00	0.00	329.69
Bond, Timothy	19.07	12.43	1.52	33.02
Borofsky, Le H	1,085.35	32.82	86.83	1,205.00
Boylan, David	28.51	1.00	2.28	31.79
Boylan, Patrick	218.83	5.69	17.51	242.03
Bray, Bruce	133.41	2.67	10.67	146.75
BFB Enterprises, Inc.	994.14	28.32	79.17	1,101.63
Brown, Wendell Et Al	53.49	2.00	4.28	59.77
Canal Overlook, LLC	1,080.87	2.00	86.47	1,169.34
Carvalho, Francelina; Goncalves, Antonio	733.20	23.95	58.66	815.81
Cenate, John	137.76	2.00	11.02	150.78
Chaisson Estate; Kawaky, John	595.93	29.59	32.42	657.94
Chisamore, Mark	65.87	2.00	5.27	73.14
Chiu, Phil & Cynthia	1,196.72	37.89	95.74	1,330.35
Clark, Sarah	48.77	0.00	0.00	48.77
Clark, Kevin & Mary Jo	345.59	13.92	27.65	387.16
Clark, Gary; Clark, Samantha	78.69	0.00	0.00	78.69
Coffin, Voranus & Susanne	986.80	131.76	71.70	1,190.26
Cohen, Jon	624.05	39.61	49.93	713.59

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
Colaceci, James P.	157.68	2.79	12.61	173.08
Comstock, Richard	1,602.10	46.39	128.17	1,776.66
Cook, John & Gloria	1,367.93	640.14	109.94	2,118.01
Cook, Kenneth, Christine	46.68	3.78	3.73	54.19
Cote, Gina Et. Al.	162.08	2.82	12.97	177.87
Cox, Scott, George, Susan	141.10	2.00	11.29	154.39
Damon, Stephen & Mary Beth	47.55	0.00	0.00	47.55
Daniels, Clinton B.	89.83	2.00	7.19	99.02
David Charles C. Trust	535.21	19.73	42.82	597.76
Dawson, Michael	165.80	3.66	13.26	182.72
Deloch, Hellen	273.33	11.18	21.87	306.38
DeLuca, Robert & Mary	266.29	11.97	21.02	299.28
DeMuzio, Philip	252.28	11.93	20.18	284.39
DeMuzio, Josef A Trustee	1,462.99	16.63	117.04	1,596.66
Denko, Stewart	533.96	21.01	36.69	591.66
Denno, Francis et al; Denno, Shirley	109.12	0.00	0.00	109.12
Depino, Robert & Bonnie	882.46	28.14	69.62	980.22
DeRosia, Gary	203.75	10.61	16.30	230.66
Dexter, Heather; Dexter, Jeff	18.95	2.82	1.52	23.29
DiBernardo, Aurelius	483.19	32.41	38.53	554.13
DiBernardo, Aurelius; Asperas, Louise	462.15	8.17	36.97	507.29
Dickerson, Dale	384.92	0.00	0.00	384.92
Dole, Ira	392.39	15.28	31.02	438.69
Dupuis, Kim E.	435.52	34.46	34.53	504.51
EH Pooled Investments, LP	579.93	85.89	46.40	712.22
Ellison, John	1,028.43	565.30	81.89	1,675.62
Elmore, Kimberly; Emore, Pat	388.82	7.41	31.11	427.34
Elsesser, Sharon	58.97	0.00	0.00	58.97
Facenda, Arnold	46.39	7.54	3.70	57.63
Fairbanks, Frank & Michelle	203.91	0.00	0.00	203.91
Fall, David	94.18	0.00	0.00	94.18
Federal National Mortgage Assoc.	294.16	13.09	23.53	330.78
Fischer, Dona	55.90	2.00	4.47	62.37
Fiske, Dana, Walter, Ames	131.60	11.42	10.53	153.55
Flaherty, Brian	112.18	2.59	8.97	123.74
Fortune, Karen	385.93	15.12	30.51	431.56
Foster, Michael; Foster-Laughlin J.	793.54	25.78	62.71	882.03
Gabry, Carlyne M.	62.95	5.74	5.05	73.74
Gagnon, Rebecca	347.12	12.28	27.77	387.17

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
Gallion, Clyde Jr. & Diane	537.72	18.92	42.94	599.58
Gautier, Roberto, Descoteau	261.73	12.20	20.94	294.87
Gleason, Archie	243.57	10.11	19.49	273.17
Golden, Joi M.	492.74	31.25	39.42	563.41
Gordon, James	259.09	12.14	20.73	291.96
Grace, Peter	283.81	10.96	22.70	317.47
Greason, Edgar	9,072.09	263.54	719.22	10,054.85
Greater Rockingham Area Services	40.03	3.00	3.19	46.22
Green Mountain Railroad	232.16	9.51	18.57	260.24
Greenhoe, Barbara	394.27	6.22	31.54	432.03
Hallock, David	50.76	2.00	4.06	56.82
Harrington, Michael	282.08	8.50	22.57	313.15
Harris, Ray	45.24	3.77	3.62	52.63
Harvey, Harold & Jeanette	242.81	5.13	19.42	267.36
Haskell, Casey & Misty	157.92	2.00	12.63	172.55
Haskell, Jason	967.10	155.24	77.30	1,199.64
Haskell, Kent F.	447.98	16.72	35.40	500.10
Hatch, Justis	752.51	59.31	59.77	871.59
Hatfield, William	469.45	10.88	37.56	517.89
Hawkins, Frank	248.50	11.82	19.88	280.20
HCRS	33.68	0.00	0.00	33.68
Hearne, Josh. P LLC	22.71	0.00	0.00	22.71
Hickey, Bernadette	1,202.99	38.11	96.24	1,337.34
Higgins, Daniel & Joel	669.73	105.65	56.91	832.29
Higley, Lucas P.	1,414.41	100.00	113.15	1,627.56
Holmes, Roger	490.48	17.87	38.72	547.07
Horne, Eric	277.38	13.05	19.73	310.16
Howarth, Andrew	180.70	2.00	14.46	197.16
Howe, James & Pamela	72.74	0.00	0.00	72.74
Island Holding, LLC	603.63	17.67	48.29	669.59
Ivey, Shed & Carrie	268.44	12.14	20.94	301.52
Johnson, Roger	275.34	12.59	22.03	309.96
Jones, John	49.65	1.00	3.97	54.62
Jones, Shawn L. & Denis R.	271.59	10.70	21.73	304.02
Jones, Jeffrey & Sara	1,126.87	220.57	90.16	1,437.60
JP Morgan Chase Bank	996.64	240.04	79.72	1,316.40
Jurkoic, Joseph Sr.	315.16	13.25	24.88	353.29
Kaja Holdings 2, LLC	291.27	12.32	21.30	324.89
Kane Realty Corporation	173.30	5.25	13.86	192.41
Kathan	240.94	11.60	19.28	271.82

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
Kawaky, John	25.00	2.00	2.00	29.00
Keefe, Stephen & Kim	214.29	3.07	17.14	234.50
Kelly, Maurice	98.15	9.27	7.85	115.27
Kern, Ronald P	350.65	12.35	28.05	391.05
Kiniry, George	207.46	7.40	16.60	231.46
Kotori, Juliana	556.73	22.64	35.98	615.35
Ladd, Dennis, Margery	22.65	0.00	0.00	22.65
Lafayette, Barbara	128.07	6.02	10.25	144.34
LaFoe Apartments, LLC	1,025.50	38.21	82.04	1,145.75
LaFoe, Floyd Jr., LaFoe, Nancy	842.65	28.16	67.41	938.22
Lamontagne, Robert	330.53	16.22	19.72	366.47
Laross, Michael	35.47	0.00	0.00	35.47
Lawlor, Kerry	285.95	12.87	22.88	321.70
Lawrence, Alexander	280.25	10.88	22.42	313.55
Levey, Pamela	306.32	49.71	24.50	380.53
Lisai, Maryann	416.70	16.44	33.34	466.48
MacIntyre, Karen	64.27	2.00	5.14	71.41
Mack, Sarah	490.73	11.19	39.26	541.18
MacMillan, Nancy, Trustee	92.37	2.00	7.39	101.76
Madden, Christopher J.	595.25	7.54	47.62	650.41
Madden, Oona	442.64	17.17	35.41	495.22
Madore, Leo & Linda	955.19	30.53	20.02	1,005.74
Marston, John F. & Leslie R.	263.43	4.27	21.07	288.77
Maurelli, Virginia	40.05	2.00	3.20	45.25
McBride, Robert	1,259.35	14.36	100.74	1,374.45
McHugh, John	513.03	16.64	40.75	570.42
McGrath, Bernard; McGrath, Mary	596.46	280.31	47.72	924.49
McLain, Bobbi Sue	856.47	28.55	68.52	953.54
Mehrmann, Gladys	19.83	2.00	1.59	23.42
Mellish, Lynn	214.54	8.32	17.16	240.02
Metcalfe, Willard	184.64	2.00	14.77	201.41
Michaud, Kyra	317.83	0.00	0.00	317.83
Monahan, Mark & Debra	198.99	2.00	15.92	216.91
Monahan, Martin J.	565.60	18.01	44.28	627.89
Monty, Raymond & Jean	430.03	16.22	34.10	480.35
Morey, David	474.24	15.01	37.94	527.19
Morris, Dottie R.	210.54	9.41	16.84	236.79
Morrissey, John; Morrissey, Lor	398.45	27.23	31.87	457.55
Morse, Louise	184.19	2.84	14.74	201.77
Murphy, William	360.11	14.48	28.33	402.92

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
Mustapha, Babatunde A.	684.57	22.67	54.77	762.01
Neurock, Mark M.	246.22	3.21	19.70	269.13
New England Power Co	12,965.74	359.06	1,037.26	14,362.06
Noe, John R.	1,118.07	82.29	89.44	1,289.80
Noyes, Jonathan B.	467.75	17.09	37.42	522.26
O'Brien, Joseph & Pauline	519.84	210.22	41.51	771.57
Ocwen Loan Servicing, LLC	526.17	37.35	42.09	605.61
Olszower, Richard	539.16	19.11	42.62	600.89
Orantes, Miguel	442.94	17.19	35.43	495.56
Orvis, Janet S.	68.49	2.00	5.48	75.97
Paolantonio, Perry	34.55	5.00	2.77	42.32
Parkhurst, Angie	34.15	1.00	2.73	37.88
Parkhurst, Wilbur & Karen	397.43	15.94	31.75	445.12
Perry, Joshua	20.21	0.00	0.00	20.21
Petre, Jon K; Petre, Kirstina	49.64	2.00	3.97	55.61
Piepkorn, Mark; Machtley, Sarah	119.48	2.28	9.56	131.32
Piluski, Steven	54.81	3.99	4.38	63.18
Piluski, Steven M.	1,441.94	1,110.99	115.15	2,668.08
Pinsonault, Lori	299.17	13.85	22.58	335.60
Potter, Jonathan	44.31	2.00	3.54	49.85
Powers, Scott; Smith, Heidi	454.24	16.29	36.34	506.87
Quicken Loans, Inc.	488.93	38.51	39.11	566.55
R&J's Restaurant	200.12	10.50	16.01	226.63
Ragonese, Mark; McCardle, Mary Ann	44.27	2.00	3.54	49.81
Ramos, David & Joan	572.41	22.70	32.35	627.46
Randall, William	156.37	0.00	0.00	156.37
Rheault, Michael	847.56	523.22	67.82	1,438.60
Robbin, et al, Constance	288.20	12.56	22.75	323.51
Rockingham Museum & Arts, Pro	269.11	3.37	21.53	294.01
Roll, Vincent & Sandra	879.34	28.09	69.32	976.75
Rood, Burton	319.47	11.30	25.56	356.33
Ross, John	358.05	125.44	27.84	511.33
Route 5 Shell, LLC	406.90	4.26	32.55	443.71
Rumrill, Stanley	588.06	17.35	47.04	652.45
Ryea, Melanie	301.64	12.76	24.13	338.53
Safer, Julia	854.19	200.94	68.35	1,123.48
Salzmann, Barrett	324.36	13.91	25.95	364.22
Sampson, Mary, Chamberlin, Ca	309.08	13.52	24.73	347.33
Sandor, Andrea M.	503.80	18.02	40.30	562.12
SB Market Real Estate Holdings	21.38	0.00	0.00	21.38

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
Selvidio, Scott	785.39	31.57	62.83	879.79
Shepard, Scott	41.09	3.65	3.29	48.03
Simonds, Carroll	51.43	2.00	4.11	57.54
Simoneau, Laura	149.15	2.75	11.93	163.83
Simoneau, Scott	758.38	23.55	60.67	842.60
Sipes, Amanda	409.09	13.76	32.73	455.58
Siracuse, Robert L	97.09	2.49	7.77	107.35
Smith, Douglas	234.36	9.93	18.75	263.04
Smith, James A; Smith, Michel	287.44	12.92	23.00	323.36
Smith, Mary	51.82	2.00	4.15	57.97
Snyder, David	736.80	26.11	58.95	821.86
St. Pierre, Gilles	345.29	11.43	27.57	384.29
Stannard, Kathryn	207.70	8.36	16.62	232.68
Sterling House at Rockingham	41.63	0.00	0.00	41.63
Sterner, Justin; Sterner, Sarah	88.48	5.00	7.08	100.56
Straub, Ralph J. & Linda	355.97	14.31	28.18	398.46
Sullivan, Monique	70.25	2.00	5.62	77.87
Sustainable Valley Group, Inc.	387.25	15.74	30.98	433.97
Tarvit, Edward & Ashley	128.01	21.73	10.24	159.98
Tassie, Kenneth F.	251.38	5.22	20.11	276.71
Taylor, Donna	254.30	11.66	20.07	286.03
The Compass School	20.83	1.00	1.67	23.50
The Rectors of Imman	120.73	5.00	9.66	135.39
The Wurst Place of Bellows Falls	168.76	2.84	13.50	185.10
Thomas, Steven & Georgina	353.40	14.14	28.27	395.81
Thomson, Dennis; Thomson, Karen	81.69	1.00	6.54	89.23
Thorell, Robert; Thorell, Marc	1,973.38	38.67	157.87	2,169.92
TransCanada	65.96	4.00	5.27	75.23
Trevorrow, Charles	87.77	12.20	7.02	106.99
Trust US Bank, National Assoc	426.08	60.20	34.09	520.37
Tuttle, Vernard III	500.28	18.21	40.02	558.51
US Bank NA	54.58	4.87	2.75	62.20
VanAmberg, Chris	101.56	2.61	8.12	112.29
VanAmberg, Daniel & Regina	83.35	2.00	6.67	92.02
Vosburgh, Dana, Pierce, Kyle	38.15	2.00	3.05	43.20
Vosburgh, Joann	502.05	5.00	40.16	547.21
Wakeman, David & Judith	1,247.75	36.66	99.82	1,384.23
Wheeler, Sandra L	112.65	0.00	0.00	112.65
Whelen, Kathleen J.	892.27	17.70	71.38	981.35
Whitney, Ernest Jr.	293.49	9.42	23.48	326.39

BELLOWS FALLS VILLAGE CORPORATION
Delinquent Water/Wastewater as of April 8, 2015

Name	Delinquent	Interest	Penalty	Total
Williams, Christine	274.16	12.33	21.93	308.42
Wills, Linda	41.96	3.65	3.36	48.97
Wilson, Edward; Wilson, Kelly	347.47	11.54	27.65	386.66
Worrell, Conrad; Lofthouse, Robert	660.53	23.08	52.84	736.45
Wright, Kathryn	186.26	6.42	14.90	207.58
Zdunek, Maria	554.32	5.00	10.65	569.97
Zelenetz, Richard & Teri	64.36	2.00	5.15	71.51
	117,360.08	8,607.58	8,776.79	134,744.45

Delinquent amounts reflected above are as of April 8, 2015

This report does not reflect payments made after that date.

This report does not reflect accounts with balances less than \$20.00

Some overdue ratepayers have reached payment agreements with the Village.

Some overdue accounts are in bankruptcy and therefore cannot be collected at this time.

EMERGENCY AND NON-EMERGENCY TELEPHONE NUMBERS

Ambulance (Golden Cross)	
Business	463-3726
Emergency	9-1-1
Fire – Bellows Falls	
Non-emergency	463-4343
Emergency	9-1-1
Fuel Assistance	
During working hours	1-802-885-5771
After hours or on week-ends	1-800-622-4476
Health Center at Bellows Falls	463-3903
Highway Department (problems Monday-Friday, 7:00 am – 3:30 pm)	
Within Bellows Falls Village	463-3059
After hours emergencies	9-1-1
Poison Control Information:	
Dartmouth Hitchcock Medical Center	1-603-646-5000
Vermont Poison Center, Burlington, VT	1-802-658-3456
Police – Bellows Falls	
Non-Emergency	463-1234
Emergency	9-1-1
Tips Line	460-2373
Wastewater Department	463-3044
Water Department	463-1232

TOWN GOVERNMENT

Health Officer	463-1229, extension 114
Manager	463-3964, extension 104
Tax Information	463-3964, extension 111
Treasurer	463-3964, extension 105

STATE GOVERNMENT

1-800-322-5616

State Representatives

Carolyn W. Partridge	cpartridge@leg.state.vt.us
Matthew Trieber	mtrieber@leg.state.vt.us

State Senators

Peter Galbraith	pgalbraith@leg.state.vt.us
Jeanette White	jwhite@leg.state.vt.us

OTHER

Chamber of Commerce	463-4280
Parks Place Community Resource Center	463-9927
Rockingham Free Public Library	463-4270
Rockingham/Westminster Recycling Center	463-9219
Schools:	
Central Elementary	463-4346
Middle	463-4366
Saxtons River Elementary	869-2637
Union High School	463-3944
Superintendent's Office	463-9958
Senior Center	463-3907
SEVCA	722-4575